

ISAAC NEWTON TRUST

ANNUAL REPORT

COVERING THE PERIOD

1ST JULY 2010- 30TH JUNE 2011

VOLUME XXI

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PATRON

H.R.H. the Prince of Wales

TRUSTEES

Professor N O Weiss (*Chairman*)
Professor S Collini
Professor D T Fearon
Professor S Franklin
Professor S C Ogilvie
Professor M R E Proctor
Professor Lord Rees
Professor AM Strathern (*from 1st November 2010*)
Professor G Winter

OFFICERS

Professor J P Parry (*Director*)
Dr C T Morley (*Treasurer*)

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INTRODUCTION

This report to the Council of Trinity College covers the period from 1st July 2010 to 30th June 2011. The body of the report lists for the period new research grants approved by the Trustees and developments in the main schemes of the Trust. The audited Trust accounts for the year ended 30th June 2011 are given as Appendix 1.

Following the implementation throughout the University of the Charities Act 2006, it has been agreed by the Trustees, by the University and by Trinity College that the Trust continues to be exempt from regulation by the Charity Commission as it is a body ‘administered by or on behalf of the [University of Cambridge] and is established for the general purposes of, or any special purpose of or in connection with, the [University].’ For regulatory purposes it now falls under the remit of the University, which acts as its sub-regulator, with HEFCE as its Principal Regulator. Consequently Annual Reports are now also sent to the University’s Director of Finance, for information and discussion.

A full account of the Trust’s activities in earlier years may be found in Annual Reports volumes I to XX. A summary of grants made by the Trust over the last 10 years (July 2001 to June 2011) is given in this report as Appendix 4.

At the end of the year covered by this report it was announced that Professor Robert Mair CBE FREng FRS had been appointed as a Trustee by Trinity College Council (Trinity College Council Minute 11.81) for a period of 3 years beginning 1st October 2011. Professor Simon Franklin was reappointed as a Trustee by Trinity College Council with effect from 1st April 2011.

The Trust maintains a website (www.newtontrust.cam.ac.uk) that gives up-to-date details of the Trust schemes. There is also a separate dedicated website for the Cambridge Bursary Scheme, now expanded to include the Cambridge European Bursary Scheme and the Graduate Course in Medicine Bursary Scheme

AIMS AND OBJECTIVES OF THE TRUST

To promote education, learning and research in the University of Cambridge.

FINANCIAL AND STRATEGIC OVERVIEW

Income and expenditure

The accounts in Appendix 1 are presented in their traditional form. SORP accounts for the year have also been prepared and will be discussed by Trustees for possible future use.

Expenditure exceeded income this year but the overall value of the Trust's assets increased owing to the recovery in stock markets.

Trinity College agreed to sustain its annual rolling donation to the Trust at the higher level of £2.8m for 2010-11, for which the Trust is very grateful. In addition, as usual, the Trust received investment income and donations, both for bursaries and for its Opportunities Fund which offers research grants to early career lecturers. Details of donations, made either through Trinity College or through the Cambridge University Development Office, are given in note 2d to the Accounts (Appendix 1, p.4).

The income figures in the accounts are inflated by the inclusion of the University's contribution to the costs of the Cambridge Bursary Scheme (75% of the total cost of the scheme). Each August the Director estimates the sum due from the University in the coming year and this sum is received each December in time to pay out the great majority of bursaries each January. The money is processed through a ring-fenced account and there is an annual reconciliation of the account. The estimate presented to the University for the current year is reproduced on p.29 and the details of the ring-fenced account are given in note 8 to the accounts.¹

A clearer summary of the general financial situation of the Trust is given in Table 2 (p.9), which sets out the working management accounts.² It summarises total annual income and expenditure over the last four years and estimates the future expenditure to which the Trust is currently committed. The estimates are speculative both as to amount and to timing. They include all the grants that the Trust has approved, though experience suggests that some 25% of these grants will not, in the event, be taken up, either because circumstances change or because matching conditions have not been met.

For clarity's sake Table 2 reduces the costs of the Cambridge Bursary Scheme to a net figure, after all payments and obligations. The net cost of the Scheme to the Trust this year is £1.136m, taken partly from the General Fund and partly from the Bursaries Endowment Fund.³

The Council of Trinity College has considered the Trust's suggestion that there is no longer a clear need to maintain a separate Bursaries Endowment Fund, which was originally established with the help of a special donation from Trinity in the late 1990s when the Trust

¹ There has been a further slight adjustment of the surplus in the ring-fenced account between the preparation of the 2011-12 estimate and the drawing up of the accounts, from £360k to £375k.

² The Trust used to produce this summary of its financial situation in a different format and this, covering the years 1988-2009, appears in Appendix 2. Please note that the Trust's financial year then ran from February to January.

³ The figures given in Table 1 for net income/expenditure from the Bursaries Endowment Fund for the years prior to 2010-11 do not give a reliable indication of the actual cost of bursaries in those years because of the mismatch between the Trust's year-end and the bursary scheme year-end.

was required to be the principle guarantor of the future continuation of the University's undergraduate bursary scheme. Since 2006 the University itself has committed to fund the Cambridge Bursary Scheme out of its fee income, relieving the Trust of this obligation. It has been agreed to continue the Fund but to pay the Trust's total contribution to annual bursary expenditure from it entirely, thus running it down completely over the next six years or so. At the year end the market value of the Bursaries Endowment Fund was £5.96m.⁴

All other expenditure comes from the General Fund. Total expenditure on research grants in the year 2010-11 was £2.13m, plus £252,000 on the Leverhulme Early Career Fellowships scheme. The total of £2.38m is a record for the Trust: the 12-month average during the last (17-month) financial year was £2.3m and over the three previous years it had risen from £1.62m to £1.99m. This reflects the marked increase in application numbers: there were 109 applications during the year, compared to 81 last year, and an average of 73 between 2007 and 2009. We now routinely receive between thirty and forty applications per meeting. This is probably a consequence of the increasingly severe competition for static or shrinking pots of Research Council and other external money.

Given these statistics it is noteworthy that the amounts actually paid out in grants have not increased more, though this reflects in part the inevitable and often substantial delay between the award of grants and the payment of the first instalment. The Trustees have had to apply stricter criteria in prioritising applications. They have announced that they encourage applications which will boost the Department or research group's longer-term strategy and profile, and applications from Principal Investigators at an early stage in their careers. In normal circumstances they discourage applications from senior academics who have already gained substantial programme grants or equivalents. Where there is an absence of external funding they normally expect to see some matching internal funding as a signal of Departmental commitment to the project. The Trust's internal budgeting allocates a maximum of £2.8m per year for research grants (including the Leverhulme ECF competition) for the next five years.

The Trust's expenditure on its other schemes, totalling £446,000, has continued at predictable levels in 2010-11. Each is discussed in subsequent pages of the Report. The large reduction in spending on the CTO scheme is more apparent than real: it reflects the unusually large number of (termly) payments during the last 17-month financial year, combined with a change this year to annual payments each July, after the end of the financial year. It is, however also the case that the decision was taken this year to wind the scheme up as vacancies occur over the next five years and not to make any new appointments. This was agreed in March after a consultation among Colleges and the participating Schools and Departments revealed that there was less support for continuing the scheme than in the previous consultation, together with opposition from Bursars and some others to the principle of reducing CTO teaching hours in return for increased amounts of Faculty teaching. The Trust has encouraged the interested parties to bring forward ideas for alternative schemes.

This is the first year of payments under the Trust's new Small Research Grant Scheme for the Humanities (see p.21) This appears to be working very well. Its future will be reviewed next year

⁴ Together with the £375k surplus in the ring-fenced account, totalling the £6.34m shown in the Accounts.

Current plans and future strategy

Mindful of the financial pressures on the University at the moment and the lack of opportunities for early career scholars, the Trust has finalised its plans, mentioned in the last Annual Report, to support University Lectureships and College Research Fellowships in the Humanities.

It agreed to fund the first five years' salary and on-costs for ten University Lectureships, five in each of the two Humanities Schools, at a maximum starting salary of point 51 of the University scale. The justification for this decision was that each School had built up a backlog of dozens of vacancies that could not be filled owing to financial constraints in the University. The Schools have selected the fields of the ten posts after rigorous internal competitions and the Trust has approved the proposals. Six positions have been filled to begin in October 2011, with four starting in 2012.⁵ The Trust's expenditure on this scheme will be about £300k in 2011-12 and £500k in subsequent years.

The Trust has advertised its Research Fellowship scheme, which offers half-funding for a Fellowship up to a maximum award of £15,000 per year for three years to the less well-endowed Colleges, on condition that they supply matching funds for a Fellowship that they would otherwise not be able to offer. The scheme is intended for the Humanities (because of the number of post-doctoral positions available to scientists within the University) but there is a supplementary and limited scheme for those Colleges which can make a particularly urgent case for a Fellowship in the Sciences. The scheme will run for three years and will then be reviewed. So far there have been two application rounds and seven proposals have been approved. Expenditure will begin in 2011-12.

The Trust has been much involved in the ongoing discussions about the policy that the University should develop on undergraduate financial support in the new student funding regime which will begin in October 2012. The Trust will continue to administer the Cambridge Bursary Scheme, committing to do so for three years ahead at any one time. The overall costs will rise from 2012 and it has been agreed that the Trust cannot be expected to sustain its contribution at the current level of 15% of total costs. It will therefore fall to 12%. Meanwhile the Trust is exploring ways of incentivising fund-raising for student support in the University and Colleges over the longer term, and is willing to make lump sum grants for this purpose, particularly on a matched funding basis. The Trust has set an internal limit on its total expenditure on undergraduate bursaries and fund-raising incentives over the five years 2011-16, and intends to reduce spending further over time; hence the aspiration to encourage other sources of funds for student support.

As mentioned above, the Trust currently has a research grant budget of £2.8m a year. It currently awards all this money itself. It is, however, beginning discussions with various other representative University bodies to discuss ways in which co-funding might enhance University research strategy and improve efficiency all-round.

Overall, therefore, the Trust aims to spend substantially more than its annual income over the next five years on support for posts, for bursaries and for research. Its five-year plan involves a significant reduction in its capital surplus, of up to £5m in the General Fund, while

⁵ School of Arts and Humanities: Architecture and History of Art, Asian and Middle Eastern Studies, Modern and Medieval Languages, Music, Philosophy; School of Humanities and Social Sciences: Archaeology, Sociology, Education, History, Law.

shrinking the Bursaries Endowment Fund to zero. The chart on p.10 shows not only, on dotted lines, the projections of expenditure based on current commitments (i.e. following Table 2), but also, on unbroken lines, the estimated effects on expenditure if these internal plans are taken into account. In the longer term, the Trust aims for targeted and gradual reductions in expenditure on some of its areas of activity, once these lower levels of endowment have been attained. At the same time, it believes strongly that all its continuing schemes serve valuable purposes in the University and therefore that adjustments need to be managed sensitively.

Separately, the Trust is considering the future management of its investments, which are currently with Barings, and hopes to comment on this at greater length in the next Report.

Allocation of Funds between Arts and Humanities, and Sciences

The table below shows the split of expenditure by the Trust between Arts and Humanities and the Sciences by academic year since 2007-08. Undergraduate Bursaries and Community-Related Vacation Grants have not been included.

Table 1

| | Arts and Humanities | | | | Sciences | | | |
|---|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | 2007-8 | 2008-9 | 2009-10 | 2010-11 | 2007-8 | 2008-9 | 2009-10 | 2010-11 |
| RESEARCH SUPPORT | | | | | | | | |
| standard grants (offered) | 599 | 736 | 686 | 924 | 1578 | 1367 | 1247 | 1237 |
| special multi-year large grants/underwriting* | | | 766 | 200 | | | | 495 |
| Leverhulme ECF awards (confirmed)* | | | 276 | 207 | | | | 62 |
| Small Research Grant Scheme (from 2010-11) | | | | 34 | | | | 0 |
| SUPPORT FOR POSTS | | | | | | | | |
| CTO scheme** | 105 | 97 | 122 | 117 | 9 | 11 | 12 | 13 |
| Time-Limited Fellowships | 24 | 16 | 9 | 3 | 36 | 76 | 56 | 93 |
| University Lectureships (from 2011-12) | | | | | | | | |
| College Research Fellowships (from 2011-12) | | | | | | | | |
| GRADUATE SUPPORT | | | | | | | | |
| DRS/CHESS scheme for UK students | 80 | 173 | 274 | 186 | 20 | 50 | 0 | 0 |
| CET Research student scheme (discontinued) | 76 | 99 | 0 | 0 | 150 | 199 | 0 | 0 |
| TOTAL | 884 | 1121 | 2133 | 1671 | 1793 | 1703 | 1315 | 1900 |

*listed separately from 2009-10

** figures shown by academic year

Administrative Costs

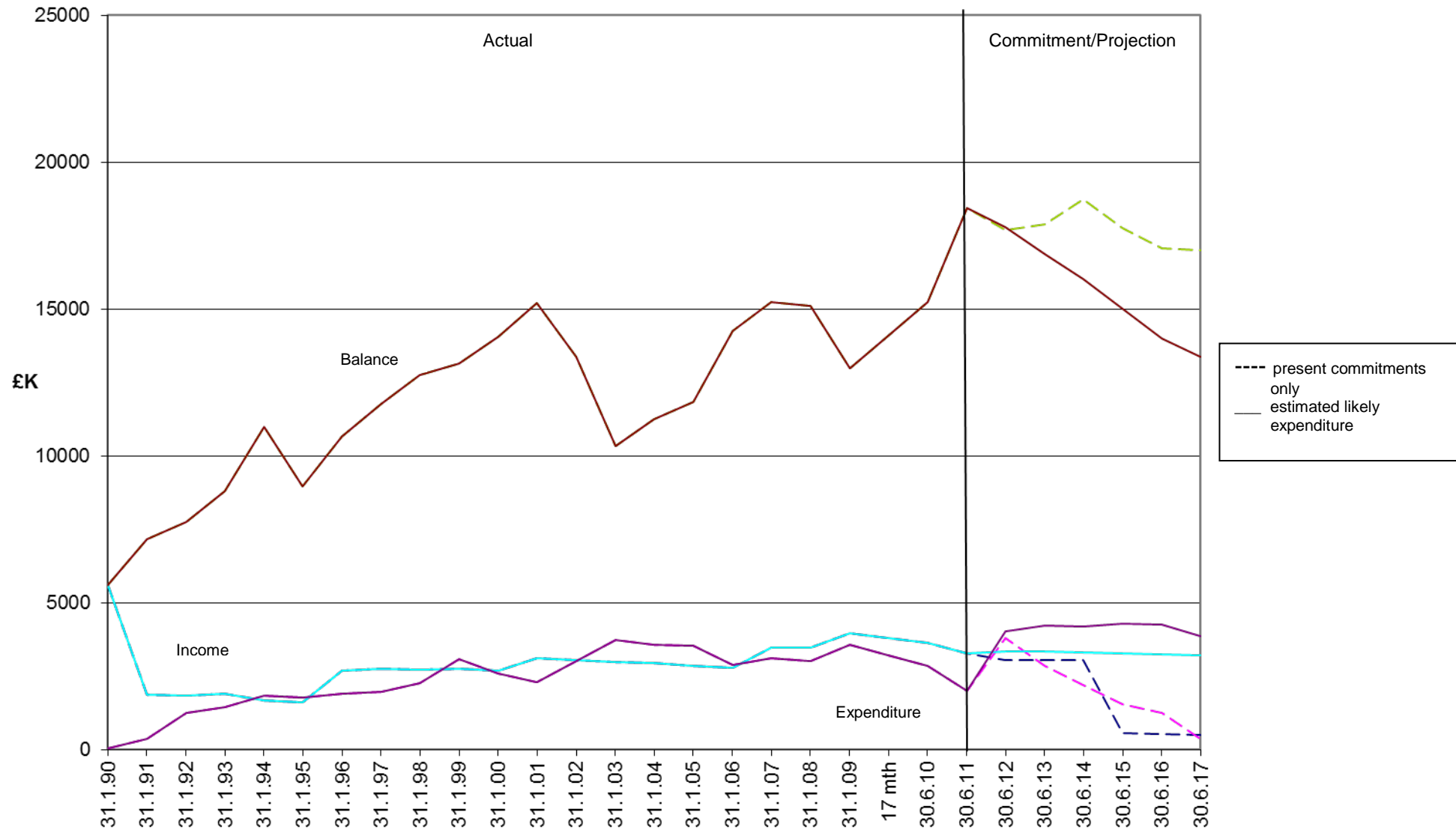
In addition to the Director and a full-time Administrator the Trust continues to employ a part-time assistant, who helps particularly with the processing of research grant applications, and a part-time accountant. An office assistant is employed on a casual basis at busy times of year, mainly to help with the administration of the Cambridge Bursary Scheme. A breakdown of administration costs is shown below.

| | |
|---|---------|
| Stipend of Director (including pension and NI) | £39,745 |
| Stipend of Treasurer (including pension and NI) | £6,623 |
| Other stipends (including pension and NI) | £67,205 |
| Office expenses (including temporary staff) | £10,641 |
| Barings management fee for investments | £31,959 |
| Audit fee | £1,762 |
| Miscellaneous expenses | £1,862 |

Table 2 General Fund (£000's) Working Management Accounts and Estimates of Future Expenditure

| Financial Year End | Actual | | [17 months] | | | | Projected | | | | |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | January 2008 | January 2009 | January 2010 | June 2010 | June 2011 | June 2012 | June 2013 | June 2014 | June 2015 | June 2016 | June 2017 |
| Balance at Start of Year | 15246 | 15085 | 12973 | 12973 | 17194 | 18443 | 17687 | 17883 | 18725 | 17761 | 17046 |
| INCOME | | | | | | | | | | | |
| Trinity College | 2500 | 2800 | 2800 | 5600 | 2800 | 2500 | 2500 | 2500 | | | |
| Dividends and Interest | 445 | 520 | 273 | 408 | 440 | 553 | 531 | 536 | 562 | 533 | 511 |
| Special Donations to Opportunities Fund | | | 500 | 584 | 22 | | | | | | |
| Camtrust net transfer | | | | 526 | | | | | | | |
| EXPENDITURE | | | | | | | | | | | |
| Grants | -1816 | -1985 | -2686 | -3245 | -2129 | -2253 | -1296 | -855 | -383 | -120 | 0 |
| LECF (Human. and Sci. - previously Included in Grants) | | | | | -252 | -322 | -115 | -23 | | | |
| Small Research Grants | | | | | -34 | -46 | -40 | | | | |
| Research Fellowships | | | | | | -105 | -250 | -250 | -250 | -250 | |
| INT Lectureships | | | | | | -500 | -500 | -500 | -500 | -500 | 0 |
| Board of Graduate Studies: studentships | -90 | -223 | -186 | -186 | -273 | -176 | -160 | -121 | | | |
| CTO scheme | -117 | -117 | -121 | -176 | -28 | -121 | -129 | -105 | -48 | -28 | -13 |
| Time-Limited Teaching Fellowships | -59 | -61 | -63 | -63 | -101 | -96 | -150 | -150 | -150 | -150 | -150 |
| Long Vacation Community Scheme | -18 | -22 | -21 | -45 | -10 | -10 | -10 | | | | |
| Administration and audit | -152 | -165 | -32 | -238 | -160 | -180 | -185 | -190 | -195 | -200 | -205 |
| Gain in Value of Investments | -628 | -2493 | | 2107 | 1710 | | | | | | |
| Balance (Pre- Bursary Expenditure) | 15311 | 13339 | | 18245 | 19179 | 17687 | 17883 | 18725 | 17761 | 17046 | 17189 |
| Bursary Net Charge to General Fund | -226 | -366 | | -1051 | -736 | | | | | | -200 |
| Balance at End of Year | 15085 | 12973 | 15952 | 17194 | 18443 | 17687 | 17883 | 18725 | 17761 | 17046 | 16989 |
| BURSARIES ENDOWMENT FUND* (Feb-Jan until 2010) | | | | | | | | | | | |
| start of year | 7097 | 7507 | | 7596 | 5944 | 6336 | 5326 | 4286 | 3215 | 2111 | 974 |
| net inc (univ contribn minus payout + formula trfr) | 461 | 937 | | -2654 | -400 | -1200 | -1200 | -1200 | -1200 | -1200 | -1000 |
| interest/dividends | 200 | 245 | | 186 | 162 | 190 | 160 | 129 | 96 | 63 | 50 |
| gain from investments | -251 | -1092 | | 815 | 630 | | | | | | |
| end of year | 7507 | 7596 | | 5944 | 6336 | 5326 | 4286 | 3215 | 2111 | 974 | 0 |
| * includes surplus on University Bursaries Fund | | | | | | | | | | | |

CHART 1 - GENERAL FUND AS AT 30TH JUNE 2011



RESEARCH AND TEACHING GRANTS APPROVED 2010-2011

POLICY

The policy of the Trust in relation to Research and Teaching Grants is detailed on its website www.newtontrust.cam.ac.uk. The key features of those Guidelines during 2010/2011 were as follows:

- *The Trustees realise that the funds at their disposal could soon be wholly absorbed in a few big projects. They believe they can best assist the University by focusing their help selectively on projects of various sizes which otherwise might not get started or be significantly delayed, particularly those where a grant from the Trustees can open up opportunities for additional funds from outside Cambridge. The Trust is able to move quite quickly and so help in enabling opportunities to be seized which otherwise might permanently be lost. In all cases the Trustees need to be satisfied that projects are of a high standard. They aim to assist with the funds at their disposal a wide range of projects in all disciplines from Departments and Faculties in all Schools of the University.*
- *Since one of the purposes of the Trust is to attract resources from outside, grants from the Trust are normally conditional upon raising from sources outside Cambridge at least the amount of the grant. The Trustees have agreed to vary or even set aside this condition for projects that they consider of particular importance where the prospects of obtaining such external funding are remote.*
- *The Trustees are persuaded that their most effective contribution is to help attract talented persons to Cambridge and to maintain the University's reputation as a centre of excellence in research. They seek to assist projects of high quality, which will normally be capable of attracting significant external funding, but which cannot get all the financial help that they need.*
- *The Trust does not normally contribute towards the costs of pre-doctoral students because PhD studentships are available from Research Councils, from the Cambridge Commonwealth, Overseas, and Gates Trusts, and from the CHES competition organised by the Board of Graduate Studies.*
- *The Trustees do not in their own right seek funds from outside (the only exception being the Cambridge Bursary Scheme). It is therefore the responsibility of recipients of grants to raise the additional monies which are a condition of their grants from the Trust.*
- *Funding for equipment is a low priority, but Trustees are willing to consider applications for urgently-needed new equipment of major strategic value to the University or new equipment for teaching. At least two-thirds of the cost must be secured from other sources, and the equipment must have multiple uses. The Trust is willing to give loans for equipment and for technical support in cases where applicants can be confident that these costs can be repaid from future external grants. The Trustees do not normally entertain requests for "bricks and mortar" projects.*

APPLICATIONS

In 2010-11 the Trust received a total of 109 new applications for research grants. This was an increase from 81 in 2009-10. The total cost of supporting these applications in full would have been £5.5 million. In the event, 70 applications were supported at a total cost of £2.96 million (many grants being made at a lower level than had been requested). 39 applications were rejected.

In addition, the Trust invited applications from Departments in the Arts, Humanities and Social Sciences for matching support for post-docs seeking 2-year or 3-year Early Career Fellowships from the Leverhulme Foundation. The Trust made changes to the application process this year in order to encourage Departments to submit only the very strongest candidates. 45 applications were received (down from 59 in 2009-10) and the Trust agreed to underwrite 22 of them in the expectation that no more than 10 would be successful in the Leverhulme competition. In the event five were successful, down from six in each of the previous two years. For each Fellowship the Trust pays up to £23,000 p.a. A summary of those whom the Trust agreed to support is given on page 20.

GRANTS AWARDED

The following grants (totalling £2.96 million) were approved by the Trustees during the report period. They are listed alphabetically by Department. The amounts of individual grants may be found in Appendix 3 (Yellow Table). If the matching requirement associated with each grant is achieved, the total matching sum associated with these grants will be £3.17 million. In some instances this matching sum would no doubt have come to Cambridge anyway; in others it has been elicited by the Newton Trust grant.

Applied Mathematics and Theoretical Physics: A grant over fifteen months from the Opportunities Fund for half of the salary costs of Dr Douglas Shaw, Research Associate, to enable him to study the observational consequences of a new theory of the cosmological constant and observable consequences of scalar fields in astrophysics, laboratory physics and cosmology. (Professor John Barrow)

Archaeology (McDonald Institute): A grant over one year to enable Dr James Gerrard to write a monograph 'The End of Roman Britain: Crisis, Collapse and Cross Cultural Comparison', following on from a series of recent seminars. (Applicants: Professor Martin Millett and Dr James Barrett)

Archaeology: A grant over six months for the salary costs of a Research Associate on the pilot project 'Wheat Archaeogenetics and the History of Wheat Cultivation in the Western Mediterranean'; part of the four-year AGRWESTMED project, which is hosted by a group of European universities and research institutes (Applicants: Professor Martin Jones)

Archaeology: A grant to support Dr Maryanne Tafuri over one year and Dr Luca Lai over six months, to work as Research Associates on the project 'Economic Change and Cultural Transformation in Central Mediterranean Prehistory: Isotopic Evidence from Italy and Sardinia', which will investigate the relationship between cultural change, economic practices and diet between 5000 and 1000 BC through analysis of human bone from archaeological sites. (Applicants: Dr John Robb and Dr Tamsin O'Connell)

Architecture: A grant over six months in part support of a Research Associate, Dr Andong Lu, on a project that will make accessible, through a process of ‘cinematic mapping’, a resource of around 900 short digital movies documenting the various aspects of the life of the University, (Applicant: Dr François Penz)

Astronomy: An offer to match a three-year Leverhulme Early Career Fellowship sought by Dr Manda Banerji, Research Associate, to use multi-wavelength data to discover the most distant quasars and galaxies in the Universe and, by studying them at different wavelengths, build up a coherent picture of the physics governing the formation and the coeval evolution of galaxies and supermassive black holes. (Applicant: Dr Richard McMahon)

Biochemistry: A grant over one year to cover consumables and part salary costs of Dr Anna Melidoni, Research Associate, on a project to develop an innovative method for identifying functional antibodies for the control of stem cell differentiation and establish proof-of-concept. (Applicant: Dr John McCafferty)

Biochemistry: A grant towards the cost of replacing Nuclear Magnetic Resonance Spectrometer Consoles. (Applicant: Dr Daniel Nietlispach)

Biochemistry: Pump-priming over two years in part support of Dr Owen Davies, a Research Associate on the project ‘Investigating the Molecular Assembly of the Synaptonemal Complex in Meiosis’. Defects in the formation of the synaptonemal complex are associated with human infertility, recurrent miscarriage and genetic diseases such as Down’s syndrome. (Applicant: Dr Luca Pellegrini)

Biochemistry: A grant towards the cost of a flow cytometer, to provide greater knowledge of processes including cell death mechanisms, platelet collagen receptors in thrombosis, platelet microparticle generation and cellular secretory mechanisms. (Applicants: Professor Richard Farndale, Dr Guy Brown and Dr Antony Jackson).

Biochemistry: A grant towards the salary costs of Dr Heather Windram, to work as a Research Associate on a project titled ‘Evolution of Musical Texts’, which will test the application of computer programs from evolutionary biology to determining the copying history of musical texts. (Applicant: Professor Christopher Howe)

Biochemistry: A nine-month bridging grant for consumable costs and part salary costs of a Research Associate, Dr Karthik Rajasekar, on a project that will continue to address the relationship between structure and function in proteins involved in signalling within the cell, which can become deregulated in cancer and other diseases. Such information is critical in drug design. (Applicants: Dr Helen Mott and Dr Darerca Owen)

Biological Anthropology: A grant towards the salary costs of Dr Jacob Dunn, Research Associate, along with travel and consumable costs, to enable this team to continue to use molecular genetic data to resolve the taxonomic status of howler monkeys, assess genetic diversity within and between fragmented howler monkey populations and evaluate population structure for the purposes of conservation and management. (Applicant: Dr Leslie Knapp)

Biological Anthropology: A grant over one year to enable an archivist / research technician to assist with the cataloguing of and research on the historic and geographic origins of the human remains in the Duckworth Collection in Cambridge; one of the most significant

collections of human remains in Europe, providing a crucial resource for research investigating global human prehistory, and the population history of ancient Egypt and Britain. (Applicant: Professor Robert Foley)

Cambridge College Libraries Forum: A further grant, over two years, towards the costs of the ebooks@cambridge project: a transition to the permanent provision of ebooks across the University. This will be the Trust's final contribution; from 2012 the University Library will step in and provide support. (Applicant: Dr Mark Nicholls)

Chemistry: A small grant over six months in part support of Dr Georg Blaser, a Research Associate on a project that is beginning to reveal the complex conformational dynamics of poly-ubiquitin chains. (Applicant: Dr Sophie Jackson)

Clinical Biochemistry (Institute of Metabolic Science): Pump-priming over one year in part support of a Research Associate on a project to investigate how viral infection is modulated by the molecular clock that resides within every host cell. (Applicant: Dr Akhilesh Reddy)

Clinical Neurosciences (Centre for Brain Repair): A grant over one year towards stem cell production costs and the salary costs of Dr Mariangela Iovino, Research Associate on the project 'Tau Pathology in Neurones Derived from Induced Pluripotent Stem Cells of Patients with Familial and Sporadic Tauopathies'. Neurodegenerative diseases characterised by the presence of microtubule-associated protein tau aggregates are known as tauopathies. (Applicant: Professor Maria Grazia Spillantini)

Earth Sciences: An offer to match a three-year Leverhulme Early Career Fellowship sought by Dr Philip Mannion, Research Associate, to investigate the precise timing, structure, and implied nature, of the mass-extinction event that decimated back-boned animals ~65 million years ago. (Applicant: Dr David Norman)

Earth Sciences: A grant over eight months towards analytical costs and in part support of a Research Associate on a project to investigate the extent and effects of the migration of a chemically reactive liquid through the crystalline matrix formed on the margins of a solidifying magma body.. (Applicant: Dr Marian Holness)

Earth Sciences: A grant for one year's salary costs of an archivist, Ms Sandra Marsh and the development costs of a project that aims to create researcher and public access to the accumulated records of outstanding scientific endeavour and achievement by Cambridge-based geologists from the 18th-20th centuries. (Applicant: Dr David Norman)

Economics: A grant over two years towards the costs of employing research workers to transcribe handwritten personal inventories from village archives into a relational database for the project: 'Human Well-Being and the Industrious Revolution: Consumption, Gender and Social Capital in a German Developing Economy'. (Applicant: Professor Sheilagh Ogilvie)

Economics: A large grant over two years for around half of the salary costs of five postdoctoral researchers to help create 'The Institute for New Economic Thinking' within the Faculty. It is hoped that this new centre will influence public policy and generate output that will influence practitioners, following the Faculty's long tradition in applied economics.

(Applicants: Professors Sanjeev Goyal, Giancarlo Corsetti, Hashem Pesaran and Hamid Sabourian)

Engineering: A grant over one year to support a Research Associate on a pump-priming project aiming to link engineering works on the seabed with the ecology of seabed organisms, and in particular, to explore the biological origins of deep sea clay ‘crusts’, and their engineering significance for the design of hot oil pipelines. (Applicant: Professor Malcolm Bolton)

Engineering: An offer to match a three-year Leverhulme Early Career Fellowship for Mr Christian Málaga-Chuquitaype, Research Associate on a project to investigate the seismic behaviour and capacity of Peruvian monumental structures. (Applicant: Dr Matthew DeJong)

Engineering: A grant over one year towards the salary costs of Dr John Durrell to work as a Senior Research Associate on the project ‘Measurement Facilities for State-of-the-Art Bulk Superconductors for High Field Engineering Applications’. The Newton Trust has already part-funded some of this group’s breakthroughs, which were patented and led to the formation of a start-up company. (Applicant: Dr David Cardwell)

Research Centre for English and Applied Linguistics: A grant over two years to support Dr Jeroen Geertzen, to work as a Computational Linguist on the project ‘The Education First Cambridge Learner Corpus of English: A Data Driven Approach to Second Language Learning’, which is an extension of a current five-year project sponsored by Education First. (Applicant: Dr Theodora Alexopoulou)

English: A grant over either one or two years (depending on the outcomes of external funding bids) from the Opportunities Fund to employ a research associate to work collaboratively to produce the first fully critical edition of the complete works of the physician and essayist Sir Thomas Browne (1605-1682). His exceptionally diverse writings are involved in almost every major intellectual trend of the seventeenth century. (Applicant: Dr Claire Preston)

Experimental Psychology: A grant over six months to enable Dr Tahl Holtzman, Research Associate, to continue his work on a project to develop pioneering wireless technology for high-density neural recording, using silicon micro-arrays in conscious animals during cognitive testing. (Applicant: Dr Jeffrey Dalley)

Experimental Psychology: A grant over one year from the Opportunities Fund towards the research costs (i.e. volunteers’ fees and expenses, equipment and consumables) of a project that will study the effects of two licensed drugs on the gambling tendencies of healthy male volunteers, using a parallel-groups, placebo-controlled design. (Applicant: Dr Luke Clark)

Experimental Psychology: A grant towards the salary costs of Dr Emiliano Merlo to work as a Research Associate on a project that, it is hoped, will open the possibility of new targets for novel treatments for psychiatric disorders, such as post-traumatic stress disorder, which are characterised by persistent, intrusive memories and distressing fear. (Applicant: Professor Barry Everitt)

Fitzwilliam Museum: A grant to enable Dr William Day, Research Associate, to complete the final stage in the preparation of a detailed account of the coinage of North Italy, c.1000-1500,

for publication in the series 'Medieval European Coinage'. (Applicants: Dr Mark Blackburn and Dr Martin Allen)

Genetics: A grant to purchase a data storage server to accompany a recently acquired high-throughput, high-content microscope, which will make possible high-resolution functional genomics studies, so far inaccessible to researchers at the University. (Applicant: Dr Rafael Carazo Salas)

Genetics: A six-month bridging grant for the salary costs of Mrs Bettina Fischer, Research Assistant, so that well-established genomics infrastructure can be maintained over a funding shortfall. This FlyChip genomics facility was established in 2000 with part support from the Newton Trust. (Applicant: Dr Steven Russell)

Gurdon Institute: A grant over one year for the salary costs of Dr Evangelina Pablo Hernando, Research Associate, along with the consumable costs of the project 'Analysis of the Molecular Mechanism of Cytokinesis by a Genetic Interaction Screen'. More than half of this grant is in the form of underwriting, pending the outcome of further funding bids. (Applicant: Dr Masanori Mishima)

Gurdon Institute: A grant over nine months towards equipment access costs and part salary costs of Dr Julie Watson, Research Associate on the project titled 'Transcriptional Networks in Mouse Lung Epithelial Stem Cells', which aims to help us better understand how the lung stem cells are regulated; in particular how they generate different daughter cells. (Applicant: Dr Emma Rawlins)

Gurdon Institute: A grant towards the cost of a high-specification total internal reflection fluorescence microscope, which is capable of multispectral single molecule imaging. It will be used initially by Dr Jennifer Gallop to elucidate the molecular mechanisms of filopodia formation; other researchers within the Institute will then also benefit from this equipment. (Applicant: Professor Daniel St Johnston)

History and Philosophy of Science: A grant over two years to support a Research Associate on the Scientific Heritage Project, which aims to develop a protocol and general policy in the University of Cambridge for the preservation of the University's scientific heritage.. (Applicant: Professor John Forrester)

Land Economy: A grant over two years to support a Research Associate for a project to evaluate the livelihood impacts of tropical forest conservation programmes in Sierra Leone's Gola Forest, using a field experimental approach. (Applicant: Dr. Andreas Kontoleon)

Faculty of Law (Lauterpacht Centre for International Law): A grant over eighteen months in part support of a research associate for a project to study internal peace agreements around the world, develop a data-base detailing the specific legal approaches to the individual elements typically addressed by peace settlements, offer model clauses for use in settlements, and generate a deeper understanding of the role of international law in shaping peace settlements. (Applicant: Professor Marc Weller)

University Library (Genizah Research Unit): A grant over eighteen months in part support of Dr Gabriele Ferrario, to work as a Research Associate on a project to examine, describe and

classify the documents to be found among the Cairo Genizah manuscripts of the Jacques Mosseri Collection. (Applicant: Dr Ben Outhwaite)

University Library: A grant over three years for the 'Darwin Correspondence Project', to fund part of the salary costs of Dr Alison Pearn, the project's Assistant Director, and of three research associates. This grant will enable the project to take advantage of substantial external funding. (Applicant: Professor Jim Secord)

Materials Science and Metallurgy: A grant over eighteen months for part of the salary costs of Dr Massimo Ghidini, a Visiting Researcher from Parma University in Italy, on a project to manipulate and observe the local magnetisation of ferromagnetic thin films using electrically controlled strain in the substrates on which the films are grown. (Applicant: Dr Neil Mathur)

Medical Genetics: A one-year bridging grant for the costs of recruiting around 1,000 additional cases to the UK Bioresource for Primary Biliary Cirrhosis (PBC). This resource, now the largest in the world, was established in 2007 with support from the Newton Trust and aims to elucidate the genetic aetiology of PBC. (Applicant: Dr Richard Sandford)

Pathology: A grant towards the cost of a Roche Lightcycler480 qPCR instrument, to be used in various projects (including one to implement a novel gene typing method to investigate the genetic diversity of Natural Killer cell-related receptors in disease) and by other groups within Cambridge. (Applicants: Professor John Trowsdale and Dr James Traherne)

Pathology: A grant over ten months (mostly in the form of underwriting) from the Opportunities Fund towards the salary costs of a Research Associate on a project to investigate the failure of proper cell division, which can cause genetic diseases such as Down's syndrome, sterility and cancer. (Applicant: Dr Pier Paolo D'Avino)

Pathology: Pump-priming over one year for part salary costs of Dr Helen Zenner-Branco, Research Associate, and part of the consumable costs of a project titled 'The Role of Tetherin in the Transmission of HSV-1'. The team believes that this study of a herpes simplex virus will be applicable to several important families of envelope viral pathogens that assemble in the cytoplasm. (Applicant: Dr Colin Crump)

Pathology: A grant over one year for the salary costs of Dr Maria Joao Amorim, to work as a Research Associate on a project to develop better therapies for influenza through new drug targets, both viral and cellular. (Applicant: Dr Paul Digard)

Physics: Pump-priming over sixteen months in part support of Dr Robert Smith, Research Associate, in a project to demonstrate proof-of-principle of a novel experimental setup for cooling atomic gases to nanokelvin temperatures, where they undergo a phase transition to a state of matter called the Bose-Einstein condensate. (Applicant: Dr Zoran Hadzibabic)

Physics: A grant over six months towards the salary costs of Dr Amanda Evans, to continue to work as a Research Associate using unique alternative methodology for achieving nanoscale construction in the project 'Tethered Polyamides: Building Blocks for Nanomaterial Construction by DNA'. (Applicants: Professor Jeremy Baumberg and Dr Oren Scherman)

Physics: A grant over two years from the Opportunities Fund towards the salary costs of Dr Joachim Wabnig, Research Associate, who plans to demonstrate experimentally a new operating principle for a solid-state quantum computer in the project 'Entangling Spin Qubits by Measurement'. (Applicant: Dr Mark Buitelaar)

Physics: An offer to match a three-year Leverhulme Early Career Fellowship sought by Dr Gunnar Möller, Research Associate, to work on a project enabling accurate numerical simulations of complex materials, such as high temperature superconductors. (Applicant: Professor Nigel Cooper)

Physiology, Development & Neuroscience: A three-month bridging grant for the salary costs of Dr Elizabeth Muir, a Research Associate on a project to develop a novel treatment for human brain and spinal cord injury, in which a bacterial enzyme is applied to the brain / spinal cord injury site to permit nerve regeneration. (Applicant: Professor Roger Keynes)

Physiology, Development & Neuroscience: Underwriting from the Opportunities Fund towards the purchase of an oxygraph-2k, to be used to investigate mitochondrial function and how it is altered in metabolic diseases, during ageing, and with changes in diet, exercise and altitude exposure. This grant will be released if other current and planned funding applications are unsuccessful. (Applicant: Dr Andrew Murray)

Physiology, Development & Neuroscience: Four months' bridging funding to cover the salary costs of Dr Melinda Modrell, Research Associate, and the travel and consumable costs of the current project 'Mechanisms Underlying Vertebrate Hair Cell Development: A Comparative Approach'. Data from this work will increase the likelihood of a successful bid to the Leverhulme Trust. (Applicant: Dr Clare Baker)

Plant Sciences: A grant over two years for half of the salary costs of a Research Associate to work on the project 'Genome-Wide Mapping of Meiotic Recombination Frequency in *Arabidopsis thaliana*', which aims to describe the pattern of recombination occurring during plant gamete formation and to discover how it is controlled. The knowledge gained could improve crop yields. (Applicant: Dr Ian Henderson)

Plant Sciences: A grant over one year towards the salary costs of Ms Emmi Hiltunen, Research Associate, and the fieldwork costs of the project 'Advancing our Understanding of the Recent *Divergence* between Tree-Ring Temperature Proxies and Temperature Observations using Multiple Constraints', following observations made recently that tree growth in northern regions is no longer correlated with summer temperature, although in former decades it was. (Applicant: Dr Lisa Wingate)

Plant Sciences: A four-month bridging grant (whilst a bid to the BBSRC is pending) to cover the salary costs of Dr Moritz Meyer, Research Associate, on a project to define the molecular and structural form of the chloroplast pyrenoid: a specific microcompartment in algae, perhaps associated with 15% of global carbon assimilation and productivity. (Applicant: Professor Howard Griffiths)

Politics and International Studies: A grant over two years in part support of a Research Associate on a project to develop and field-test in Africa a mobile SMS communications software that extends radio into an interactive communications medium, and to measure related social processes. (Applicant: Mr Sharath Srinivasan)

Politics and International Studies (Development Studies Committee): A grant over two years in part support of the salary costs of a Research Associate investigating the extent to which agricultural biotechnology can provide sustainable solutions to food and energy security in the context of climate change in developing countries. (Applicant: Professor Peter Nolan)

Psychiatry: A grant over two years towards the salary costs of Dr Anna Brown, to work as a Research Associate on the project 'Modern Psychometrics: Theoretical and Empirical Contributions using Item Response Models', which aims to develop a framework for classifying response biases, focusing on the psychopathology and well-being assessment contexts. (Applicant: Dr Tim Croudace)

Pure Mathematics & Mathematical Statistics (Statistical Laboratory): A grant over one year to support Dr Giulio Chiribella, Research Associate, on a project to derive exact formulae for optimal rates of information processing tasks using finite and correlated quantum resources in the presence of symmetries; and to exploit the presence of permutational symmetry to provide efficient approximations of the optimal rates for the storage and transmission of information. (Applicant: Dr. Nilanjana Datta)

Pure Mathematics and Mathematical Statistics: A six month bridging grant for salary costs of Dr Ismaël Bailleul, Research Associate, on a project to characterise certain properties of relativistic diffusions in terms of the geometry of the underlying spacetime; in particular, to obtain criteria for explosion (finite lifetime) and compare these with classical geodesic incompleteness results; to obtain a geometric description for long-time asymptotics of relativistic diffusion; and to obtain relativistic diffusions as a weak limit in discrete random geometry. (Applicant: Professor James Norris)

Social Anthropology: A grant over two years for part salary costs of Dr I Niklas Hultin, Research Associate, to study the West African arms trade and efforts to control it. (Applicants: Professor Henrietta Moore and Dr Harri Englund)

Social Anthropology: A grant over a year towards the salary costs of Dr Grégory Delaplace, Research Associate, to examine the Mongolian people's relations with ghosts and other invisible presences. This is an extension of a three-year project part-funded by the Trust: 'The place of the dead as 'invisible things' in contemporary Mongolia'. (Applicant: Dr David Sneath)

Social Anthropology: A grant over six months for part salary costs of a Research Associate to work on a project investigating the competing and intersecting concepts of the border in media discourses of contemporary Russia and China and the impact these notions have in shaping depictions of the Other as well as current state policies. (Applicant: Dr David Sneath)

Trinity Hall: A grant over three years towards the salary costs of a research fellow for the project 'Inter-Generational Justice and Economic Development', which will ask how, and in what circumstances, relationships between the generations become defined as a matter of social justice. (Applicant: Professor Martin Daunton)

Zoology: A six-month bridging grant to cover the salary costs of Dr Stefan Pulver, Research Associate on the project 'The Origins of Movement: Embryonic Formation of the *Drosophila* Motor Network', which will use a novel method for optically imaging neural activity, to examine how patterns of activity emerge in the embryonic locomotor network of *Drosophila*. (Applicant: Professor Michael Bate)

Zoology: A four-month bridging grant in part support of the salary costs of Dr Stefan Schöneich, a Research Associate on a project investigating the neural basis of the singing motor pattern in crickets. The extra data generated will increase the chances of a successful funding bid to the BBSRC. (Applicant: Dr Berthold Hedwig)

Zoology: An offer to match a two-year Leverhulme Early Career Fellowship sought by Dr Markus Port to research the evolution of sociality in primates, and also to examine the competing forces of cooperation and competition among kin and how they affect the formation of kin groups. (Applicant: Dr Rufus Johnstone)

LEVERHULME EARLY CAREER FELLOWSHIPS

The Trust agreed to provide matching support over two years or three years for any of those candidates shown below in table 3 who were successful in the Leverhulme competition during 2011. The cost of this over three years if all were successful would be £1.17 million. However in May 2011 it was announced that five of these 22 had been awarded and had accepted Fellowships, at a potential cost of £198,000 over the next three years. A sixth (marked below with an asterisk) was eventually offered a limited grant against matching funding from an alternative source, bringing the total cost of grants offered to applicants to the scheme to £236,000 over three years.

Table 3

| Department | INT Awarded | LECF Awarded |
|--|---|--------------|
| Anglo-Saxon, Norse and Celtic | Dr David Woodman (3 yr) | |
| Archaeology | Dr Emanuele Vaccaro | ✓ |
| Asian and Middle-Eastern Studies | Dr Nadezda Vidro | * |
| Centre for Family Research | Dr Vasanti Jadva | |
| Classics | Dr Michael Squire (3 yr) Dr Phil Booth | ✓ |
| Divinity | Dr Hilary Marlow | |
| English | Dr Kendra Packham | |
| French | Dr Christopher Watkin | |
| German | Dr Dora Osborne | |
| History | Dr Isaac Nakhimovsky Dr Jacqueline Rose (3 yr) | ✓ |
| History of Art | Dr Joanne Allen Dr Berthold Kress | |
| History and Philosophy of Science | Dr Ayesha Nathoo Dr Chitra Ramalingam (3 yr) | |
| Italian | Dr Francesco Capello (3 yr) | ✓ |
| Law | Dr Dr Alison Kesby | |
| Museum of Archaeology and Anthropology | Dr Elizabeth Cory-Pearce | ✓ |
| Music | Dr Renata Pieragostino | |
| Slavonic Studies | Dr Matilda Mroz (3 yr) | |
| Spanish and Portuguese | Dr Ana Margarida Martins | |

SMALL RESEARCH GRANTS SCHEME

The Trustees agreed at their meeting in July 2009 to provide £40,000 each year for three years in the first instance, to fund a scheme of Small Research Grants for the Schools of Arts and Humanities and Humanities and Social Sciences. All University Teaching Officers and College Teaching Officers are eligible to apply.

The aim of the scheme, which ran for the first time in the academic year 2009-10, is to allow teaching staff to employ junior-level research assistance on their research projects: the maximum grant offered would be £1,000, and matching funding is not required.

Administration of the grants is undertaken by the Schools themselves, and the Trust is to be invoiced each year for the actual amount disbursed. Reports on the first year of the scheme were received from both Schools in November 2010, and these are summarised below. Since both Schools reported a partial underspend in the first year, Trustees agreed that the remaining sums might be rolled over to the following year. Each School also provided a detailed financial breakdown and individual reports from award holders.

Report from the School of Arts and Humanities

In the first round in November 2009 13 bids were received of which 12 were approved. A policy decision not to award funds for conference support was the reason for the one rejection.

As there were funds remaining from the Lent Term awards, a second bidding round was launched in February 2010, and a further 11 bids were received by the deadline of 1 June 2010, all of which were approved. Overall, awards were made to academic staff from 15 of the School's 20 separate Faculties and Departments, demonstrating a broad engagement with the scheme.

Three grant recipients were unable to use the grants within the specified deadlines for the year, due to unforeseen difficulties with recruiting assistants, and the School Officers agreed to allow them to defer their award into 2010-11.

The total value of awards made in the Lent Term amounted to £8,680, and £7,050 in the Easter Term. Of the total awards of £15,730, the School reimbursed actual expenditure of £14,614, leaving an underspend of £5,385.84 against the original allocation.

Report from the School of Humanities and Social Sciences

The awarding process was overseen by the School Research Committee through two bidding rounds in March and May, timed to facilitate research assistance in the Easter and Long vacations respectively. Applicants were asked to complete a brief form outlining the details and timescale of the work to be undertaken, an itemised costing, and details of any other funding attached to the proposed research.

There was an enthusiastic response from 9 out of the School's 13 institutions. 42 bids were received, with a total requested value of £32k. In addition to the Trust's guidance on the

purpose and value of awards, a set of criteria was developed as a framework for considering requests, which sought as far as possible to favour applications demonstrating:

- Potential alignment with School Research interests
- Possibility to attract match-funding or lead to externally-funded projects
- Outputs that were likely to be REF-eligible
- Impact factor, loosely defined
- Activities typically unfunded by external sponsors

The School Research Committee was able to make 32 awards with a total value of £19.9k in 8 of the School's 13 institutions. The Trust's allocation to the School for 2009-10 carries an unused surplus of just over £650.

The majority of awards covered the personnel costs of research assistance, mostly relating to publishing assistance (bibliographic research, editorial support, translation), data collection and analysis, and the conduct and transcription of interviews and experiments.

THE CAMBRIDGE BURSARY SCHEME

Summary

The initial allocation of bursaries for UK Students for the academic year 2010-11 has been completed, but there remain a small number of applications from students who are still awaiting a decision on their eligibility for a means-tested maintenance grant. Increasingly we are also allowing late applications, which means that these figures will continue to be adjusted throughout the academic year. Although we continue to run the 'Old Scheme' for UK students who matriculated before the higher level of fees came into force in 2006, numbers of awards made are now very small in comparison to the Main UK Scheme for the great majority of students who pay the higher level of fee. In addition a first year bursary scheme for UK and EU students on the Graduate Course in Medicine continues to be made available, but whereas this was previously part of the Main Scheme it has now been separated and is paid at a slightly lower rate equal to the tuition fee. A summary of bursary numbers is shown in the table below.

On present data we expect that bursary uptake will be as follows:

Table 4 All Bursaries 2010-11

| | 1st Year | 2nd Year | 3rd Year | 4th+ Yrs | Total |
|--------------|-----------------|-----------------|-----------------|-----------------|--------------|
| Main Scheme | 1086 | 912 | 987 | 227 | 3212 |
| Old Scheme | | | | 33 | 33 |
| GCMB | 18 | | | | 18 |
| Total | 1104 | 912 | 987 | 260 | 3263 |

In **2009-10** the total figures were:

| | | | | |
|-------------|-------------|------------|------------|-------------|
| 1096 | 1042 | 588 | 280 | 3006 |
|-------------|-------------|------------|------------|-------------|

First year figures are higher than subsequent years because they include applicants undertaking one-year PGCE courses (159 in 2009-10; 201 in 2010-11 including 2 EU applicants.) Figures are also higher for the cohort that matriculated in 2008 because the government offered means-tested grants to a higher proportion of those students.

Main Scheme bursary allocation

All eligible applicants were awarded a bursary on a sliding scale up to £3,400 as specified in Cambridge's OFFA agreement. Some 101 students met the criteria (being over 21 when they started their undergraduate course and resident in Cambridge throughout the year) for a higher tier bursary of up to £5,650. The number of awards made is given below:

Table 5 Main Scheme Bursary Awards by College

| <i>College</i> | <i>No of awards</i> | <i>Total cost of awards £k</i> | <i>% of Total Costs paid by College</i> |
|----------------------------|---------------------|------------------------------------|---|
| Christ's College | 111 | £246 | 10% |
| Churchill College | 117 | £240 | 4% |
| Clare College | 129 | £280 | 10% |
| Corpus Christi College | 72 | £156 | 20% |
| Darwin College | 6 | £7 | 2% |
| Downing College | 106 | £255 | 2% |
| Emmanuel College | 131 | £252 | 20% |
| Fitzwilliam College | 119 | £255 | 2% |
| Girton College | 132 | £281 | 4% |
| Gonville and Caius College | 150 | £345 | 20% |
| Homerton College | 359 | £695 | 2% |
| Hughes Hall | 27 | £76 | 2% |
| Jesus College | 123 | £259 | 10% |
| King's College | 123 | £259 | 20% |
| Lucy Cavendish College | 40 | £165 | 2% |
| Magdalene College | 81 | £181 | 10% |
| Murray Edwards College | 83 | £174 | 4% |
| Newnham College | 95 | £224 | 10% |
| Pembroke College | 117 | £261 | 4% |
| Peterhouse | 63 | £158 | 35% |
| Queens' College | 144 | £303 | 4% |
| Robinson College | 110 | £238 | 2% |
| Selwyn College | 102 | £218 | 2% |
| Sidney Sussex College | 96 | £203 | 10% |
| St Catharine's College | 114 | £240 | 4% |
| St Edmund's College | 26 | £112 | 2% |
| St John's College | 143 | £329 | 35% |
| Trinity College | 154 | £348 | 35% |
| Trinity Hall | 107 | £234 | 10% |
| Wolfson College | 31 | £123 | 2% |
| Total | 3212 | £7.1m | |

- We expect to award a total of **3,212** bursaries at a total cost of about **£7.1m** against an estimate of **£6.8m** reflecting an increase in the number of applicants.
- Of these **2,909** have already been awarded.
- Of those awarded already **1,271 (43.7%)** (41.3% in 2009-10) are at the maximum level. A further 155 would have been at the maximum level save for deductions for additional income from other grants and awards, taking the figure to **1,426 (49%)** (44.8% in 2009-

10). A further 11 were awarded a full bursary but degraded or left within the first two terms and so were paid a pro rata amount. If we include these the figure is **49.4%** (46% in 2009-10).

- The cost net of College contributions will be about **£6.3m**;
- the total required College contributions to these bursaries will be approximately **£751k**, or 10.6% of the total cost.
- of the total **3,306** applications for bursaries, **94** have so far been deemed ineligible to receive support.
- **303** awards remain to be settled upon receipt by the Trust of students' financial assessments. The estimated cost of these (**£672k**) is included in the above figures, though it is likely that some will not be eligible and others may not be claimed.

Thirteen Colleges (Christ's, Clare, Downing, Girton, Gonville and Caius, Jesus, Lucy Cavendish, Magdalene, Pembroke, Peterhouse, Selwyn, St John's and Trinity) took advantage of the Bursary Compensation Payment arrangement by meeting the full cost of their bursaries with contributions from their alumni. Bursary compensation payments totalling about **£955k** have been made under this scheme.

Administrative Processes

This is the second year in which the application process has used an online form. A number of enhancements were also introduced, which enabled the initial round of awards to be notified to Colleges about 10 days earlier than in previous years. As part of a continuing drive to streamline the administration of the bursaries the Trust has paid Colleges in one instalment instead of two.

The financial paperwork supplied by Student Finance no longer indicates whether it is provisional or final, which means that a higher proportion of bursary payments have been finalised at an earlier stage. However this does give cause for concern in that many grants, and therefore bursaries, are subsequently reassessed. Not only does this create a significant additional administrative burden, but it also requires a level of trust that the students will notify the Trust if their grant has been reduced.

The Bursary Compensation Scheme has been restricted this year to awards where the College offers to pay the full amount of the bursary. The Trust now writes to all students in the first instance to ensure that all receive the correct information and that they understand that their award is part of the Cambridge Bursary Scheme. Colleges may then follow up with their own letter giving details of the College sponsor.

A separate online form was also developed for Graduate Course in Medicine applicants within a dedicated website. Although the number of applications for this bursary was small, using a separate form enabled them to be dealt with using the same database as the Main Scheme whilst allowing applications to be made over a different time period, and avoided confusing either set of applicants with information and questions inappropriate to their situation.

The maintenance of the various bursary schemes continues to form a large part of the administrator's workload throughout the year, generating a high volume of queries from Colleges as well as students.

Collaborators

131 full bursaries were part-funded by the following collaborators.

The Armourers and Brasiers continue to fund two bursaries for third year students reading Materials Science and Metallurgy.

Boeing: Boeing agreed to fund 5 bursaries for Engineering students for one year.

Caterpillar: The Caterpillar Foundation funded 6 first year students and have offered to continue to do so for the next two years.

Citigroup: Citi continued its support for 15 third-year students, 12 second year students and 12 first year students. Over the next three years they will continue to support 12 new three-year bursaries each year, but have indicated that this support will cease in 2014.

Clifford Chance: Clifford Chance supports 35 bursaries for Law Students. The company hosted a reception for these students at their London Office in March.

Man Group: The Man Group plc agreed in 2006 to support seven 3-year bursaries for students taking courses in numerate disciplines. In subsequent years a further group of 7 students were sponsored each year, so that by 2008 21 students held Man bursaries. In 2010-11 7 final year students continued to receive funding under this scheme. At the same time a new scheme was inaugurated under which Man will support 15 new three year bursaries each year for the next three years, so that in 2010-11 a total of 22 students received bursaries sponsored by Man. Bursars were invited to a reception in London in December 2010.

Next Generation: An anonymous donor sponsored 10 first year bursaries.

Professor Fabian Pease: Professor Pease sponsored 10 first year bursaries for Engineering students.

Thermo Fisher Scientific agreed from 2004 to sponsor two bursaries of £6,000 over four years (£1,500 per year) to Natural Sciences students. The final 2 Students received support in 2010-11.

Old Scheme bursary allocation

Since this scheme is coming towards the end of its life, all students believed to be eligible were contacted by letter and informed that they did not need to apply formally, but should forward their Student Finance or NHS Bursary paperwork at whatever stage of the year it is available, up to 31st May 2011.

The maximum bursary paid under this scheme is £1,000. The number of awards made so far by the Trust is given below:

- a total of **33** bursaries have been awarded at a total cost of **£32,600**
- the cost to the Trust net of College contributions will be **£25k**
- **3** applicants were deemed ineligible to receive support;

No more than about 5 Old Scheme applicants are expected in 2011-12. No application will be required for these students; they will again simply submit their financial details when they receive them.

Cambridge Graduate Course in Medicine Bursary

A flat rate bursary of £3,250 is available to first year students on the Graduate Course in Medicine.

- a total of **15** bursaries have been awarded at a total cost of **£49,350**
- a further **3** students have applied giving a full potential cost of up to **£59k** but they have not yet provided financial evidence of their eligibility.
- the cost to the Trust net of College contributions will be **£58k**
- **1** applicant was deemed ineligible to receive support;

Table 6 GCMB Awards by College

| <i>College</i> | <i>No of awards</i> | <i>Total cost of awards £k</i> | <i>% of Total Costs paid by College</i> |
|------------------------|---------------------|------------------------------------|---|
| Hughes Hall | 5 | £16 | 2% |
| Lucy Cavendish College | 7 | £23 | 2% |
| Wolfson College | 6 | £20 | 2% |
| Total | 18 | £59 | |

CAMBRIDGE EUROPEAN BURSARY SCHEME: REPORT ON 2010 ENTRANTS

As reported at the November 2009 Trustees' meeting, (minute 9.51(a)(iii)) the Trust has now taken over the administration of undergraduate bursaries for EU students beginning their courses from October 2010. In addition the Trust will administer a small number of bursaries for existing undergraduates now proceeding to a fourth year of studies, and will also deal on an ad hoc basis with any new requests from existing students who have undergone a change of financial circumstances since beginning their course. EU applicants for the PGCE and the Graduate Course in Medicine will also be eligible, but they will apply later in the year at the same time as UK applicants.

The new process is designed to replicate the Bursary Scheme for Home students as far as possible, so the main criterion for assistance is pre-tax household income, with the applicant's scholarship and grant income also taken into account. Application forms were sent to Colleges in December for distribution to those offer-holders believed by the Admissions Officers to be eligible. These were returned in March together with supporting financial documents showing household income over the previous two years.

Since the Trust is not able to rely on government means-testing as it does with bursaries for Home students, this has been undertaken by the Administrator on the basis of the financial information supplied by the applicants. To take account of exchange-rate fluctuations across the 15 currencies involved, wider income bands have been used to calculate the level of bursary than is the case for UK applicants.

Decisions were communicated to Colleges in May 2010, and they were asked to pass on the information to the applicants. The Colleges then confirmed in late August whether each applicant had met the conditions of their admissions offer.

The scheme will be funded on the same basis as the Cambridge Bursary scheme, viz, 75% by the University, 15% by the Trust and 10% by the combined Colleges.

European Bursary Scheme Costs

All eligible applicants were awarded a bursary on a sliding scale up to £3,400 in line with the UK scheme. Two met the criteria (being over 21 when they started their undergraduate course and resident in Cambridge throughout the year) for a higher tier bursary of up to £5,650. Awards are made for three years in the first instance. The number of awards made is given below:

Numbers of offers made and costs by College are shown in table 7 below:

Table 7

| <i>College</i> | <i>No of awards</i> | <i>Total annual cost of awards £</i> | <i>% of Total Costs paid by College</i> |
|----------------------------|---------------------|--|---|
| Christ's College | 1 | 3,400 | 10% |
| Churchill College | 9 | 24,700 | 4% |
| Corpus Christi College | 2 | 6,800 | 20% |
| Downing College | 1 | 3,400 | 2% |
| Emmanuel College | 2 | 6,800 | 20% |
| Fitzwilliam College | 4 | 12,700 | 2% |
| Girton College | 9 | 24,900 | 4% |
| Gonville and Caius College | 3 | 8,400 | 20% |
| Homerton College | 17 | 39,800 | 2% |
| Hughes Hall | 1 | 1,200 | 2% |
| King's College | 6 | 15,600 | 20% |
| Magdalene College | 5 | 8,400 | 10% |
| Murray Edwards College | 6 | 15,800 | 4% |
| Newnham College | 9 | 29,700 | 10% |
| Pembroke College | 4 | 11,400 | 4% |
| Peterhouse | 4 | 5,200 | 35% |
| Queens' College | 7 | 19,400 | 4% |
| Robinson College | 4 | 11,400 | 2% |
| Selwyn College | 2 | 600 | 2% |
| Sidney Sussex College | 4 | 7,800 | 10% |
| St Catharine's College | 5 | 9,200 | 4% |
| St Edmund's College | 4 | 15,500 | 2% |
| St John's College | 1 | 400 | 35% |
| Trinity College | 13 | 28,600 | 35% |
| Trinity Hall | 3 | 9,300 | 10% |
| Total | 126 | £320,400 | |

- **140** applications were received of which **18** were ineligible.
- a further **5** applications have been received from existing students wishing to proceed to a fourth year of study.
- a total of **126** bursaries were offered for 2010-11 at a potential total cost of £320,400 in the first year of the scheme; however **25** applicants did not take up their places, and **one** offer was reduced following a reassessment. Payments were made in October amounting to **£247,900**.
- the cost net of College contributions was approximately **£221k**;
- the total required College contributions to these bursaries is approximately **£27k** or 10.8 % of the total cost.

These costs are materially higher than those originally estimated on the basis of former application patterns, reflecting the substantial recent increase in the number of candidates from Eastern Europe who have received offers of admission.

Percentage of offers made against applications

There were 357 offers made by Colleges to EU students for 2010 entry. 34% were offered a bursary. This compares with about 24% of Home students who matriculated in 2009. The ratio of full bursaries to applicants is about 1:5 for EU students as against 1:8 for Home students in 2009 (increased from 1:9 two years ago.)

Numbers and costs by nationality are shown in table 8 below.

Table 8

| <i>Nationality</i> | <i>No of awards</i> | <i>Total annual cost of awards £</i> |
|--------------------|---------------------|--|
| Austrian | 3 | 4,500 |
| Belgian | 2 | 1,400 |
| British (ex-pat) | 5 | 7,300 |
| Bulgarian | 4 | 9,400 |
| Cypriot | 3 | 5,200 |
| Czech | 4 | 7,200 |
| Dutch | 2 | 4,600 |
| Estonian | 4 | 12,700 |
| French | 3 | 8,950 |
| German | 12 | 20,500 |
| Greek | 4 | 5,400 |
| Hungarian | 8 | 20,000 |
| Irish | 3 | 9,350 |
| Italian | 3 | 5,000 |
| Latvian | 7 | 23,800 |
| Lithuanian | 23 | 66,300 |
| Polish | 14 | 42,000 |
| Romanian | 9 | 30,600 |
| Slovakian | 2 | 6,800 |
| Slovenian | 2 | 4,200 |
| Spanish | 4 | 11,400 |
| Swedish | 3 | 7,000 |
| Swiss | 1 | 3,400 |
| Ukrainian | 1 | 3,400 |
| Total | 126 | £320,400 |

**Cambridge Bursary Scheme
Schedule of Estimated Costs 2011-12**

Bursaries Reserve Fund 2010-11 (Actual)

| | £m | £m |
|---|-----------------------|--------|
| Balance brought forward from 2009-10 | | 0.45 |
| Rec'd from University towards bursaries in 2010-11 | | 4.95 |
| Actual cost of bursaries to 30 June 2011: | CBS 6.51 CEBS 0.26 | |
| | 6.77 | |
| Less paid by Colleges (c. 10.6%) and by Newton Trust (c. 15%) | <u>(1.73)</u> | |
| University Contribution (c. 74.4%) | | (5.04) |
| Balance carried forward to 2011-12 | | 0.36 |

This figure has been reconciled with the sum in the Trust's ring-fenced university contribution account at the end of June 2011.

Bursaries Reserve Fund 2011-12 (Estimated)

| | £m | £m |
|---|---------------|--------|
| Balance brought forward from 2010-11 | | 0.36 |
| Estimated cost of bursaries in 2011-12* | 6.50 | |
| Estimated cost of 2010-11 bursaries still to be paid | 0.67 | |
| Estimated cost of Cambridge European Bursary Scheme, Oct 2011 | <u>0.58</u> | |
| | 7.75 | |
| Less paid by Colleges and Newton Trust (estimated 25.6%) | <u>(1.98)</u> | |
| University Contribution (estimated 74.4%) | | (5.77) |
| Balance | | 5.41 |

*Estimated total spend £7.0m, of which £0.5m is likely to be deferred

Total requested from University in December 2011: £5.41m

Notes:

1 Bursary values are frozen for 2011-12 and the UK scheme has more or less reached steady state, so there is expected to be a very slight reduction in total potential cost from £7.1m in 2010-11 to £7m. However it is difficult to estimate how many people will apply but not be able to submit the necessary confirmations from Student Finance. They are allowed to claim the Bursary retrospectively if they subsequently submit them. In 2010-11 £6.45m was paid out, plus £0.06m for previous years' bursary entitlements; £0.67m remains potentially to be claimed.

2 The Trust is running the European Bursary Scheme for the second year this year. Awards have already been announced but will only be paid in October to students who confirm their places. Last year 80% of awardees confirmed their places in the end. They will now be second years and the cost for that cohort will be £257k; we estimate that £322k may be needed for first years assuming another 80% take-up of places. The total cost of the scheme is likely to rise to over £800k next year and then to level out.

GRANTS FOR COMMUNITY-RELATED VACATION PROJECTS

This scheme has now reached the end of its life after running for ten years, initially using funding from the Atlantic Philanthropies but latterly using its own funds.

In the final round in 2010 a total of 90 awards of between £100 and £500 were made to individual students at a cost of £22,675, for projects to be undertaken during the 2010 Long Vacation. Nine of the students' projects were cancelled and the associated grants subsequently returned. The total cost of the scheme for the year, including two additional institutional awards made to the Humanitarian Centre and to Student Community Action, was £23,175.

This was the final round of awards made under this scheme. Trustees agreed in March 2010 to discontinue the scheme, but have agreed to offer £30,000 over three years to be administered through the University's Office of External Affairs and Communications.

Details of the scheme can be found on their website at

<http://www.admin.cam.ac.uk/offices/communications/publicengagement/newton/>

A report on the first year of the scheme will be made in next year's Annual Report.

CAMBRIDGE HOME AND EUROPEAN SCHOLARSHIPS SCHEME

Aims and objectives

To award research scholarships to the best 'Home' (i.e. UK and EU) students who fail to gain support from public sources such as the Research Councils and the AHRC.

Policy

The Newton Trust agreed in 1997 to contribute £75,000 per annum for five years to a University-wide scheme of graduate studentship awards administered by the Board of Graduate Studies on the advice of Academic Division's Committee on Awards. During 2002-03 the Trustees agreed to extend the period of support for a further five years at £85,000 per annum, increased to £90,000 per annum in 2004.

In 2007-8 the Trust agreed to contribute £400,000 over three years towards the cost of an extra 25 awards in the Humanities to make up the shortfall in funding caused by the severe reduction in AHRC funding in that year's round.

With effect from 2009 onwards, Trustees agreed in 2008 to move away from their previous policy of making a fixed sum available each year, and instead to pay for the whole cost of three three-year PhD studentships beginning each year from 2009 to 2011, thus making nine in all. The studentships are to be awarded each April to the top-ranked students below the cut-off point for the new AHRC block grant awards. Therefore only candidates in AHRC-supported subjects will qualify for the studentships. These students will be named at the same time as those supported by the AHRC, and in advance of the main CHESS competition in May. Each studentship cost £18,364 in 2009/10, £18,784 in 2010/11 and is estimated to cost £19,205 in 2011/12. The total cost over five years will be about £515,000.

In November 2009, Trustees agreed to expand their support for the CHESS scheme to include grants for M.Phil. students. It is more difficult for students to obtain funding for Master's level programmes than for PhD support. This is particularly the case in the areas funded by

the AHRC. The success rate for AHRC awards among Cambridge applicants is currently 13% for the M.Phil year as against 25% for the PhD year. There is evidence that a substantial number of first-class students are deterred from graduate study by the challenge of funding their first year.

The BGS has itself revised its funding strategy for Master's level courses, and will in future offer half-cost awards. Each award will offer about £7500 for applicants in the School of Arts and Humanities and £8000 in the School of Humanities and Social Sciences (where the university fee is £999 higher). The award will pay university fees plus around £4000 for maintenance. It will no longer cover College fees, in the hope that most Colleges will waive this fee for its successful students.

Trustees agreed to fund five half-cost Newton Trust Studentships in this scheme each year for four years starting in the year 2010-11, up to a total of £42,000 per year. These awards are to be made simultaneously with the full MPhil studentship awards that the University makes under the AHRC Block Grant scheme (which continues until 2013-14). This means that the awards will go to the five students who fall immediately below the cut-off point of AHRC funding, and that they will be told of this award at the same time as the AHRC awards are announced. All these students will have applied for the AHRC Research Preparation award. They will have had to demonstrate that their MPhil research is preparation for a PhD and their Faculties will have had to rank them as highly deserving of support on that basis.

Table 9 CHESS Expenditure 2008-11

| | 2008-9 £ | 2009-10 £ | 2010-11 £ | Totals £ |
|---------------------------------------|----------------|----------------|-----------------|----------------|
| Extra funding for 2008-11 AHRC cohort | 133,000 | 131,000 | 131,000 | 395,000 |
| New funding for 2009-12 PhD students | | 55,092 | (so far) 44,731 | 99,823 |
| New funding for 2010-13 PhD students | | | 56,352 | 56,352 |
| Funding for MPhil students 2010-11 | | | 42,000 | 42,000 |
| Totals | 133,000 | 186,092 | 274,083 | 593,175 |

LECTURESHIP SCHEME FOR COLLEGE TEACHING OFFICERS (CTOs)

Aims and objectives

The aim of this scheme is to increase CTO involvement in Faculty teaching and the amount of University teaching available, to allow Faculties to choose such extra teachers from CTO ranks as they wish, to make it possible for the Tuition Funds of poorer Colleges⁶ to afford the consequent reduction in the amount of CTO teaching, to provide a career training opportunity, and to achieve these aims through a scheme that is simple to operate.

Tenure in these posts was initially limited to a maximum of ten years. In a review of the scheme in 2004 the maximum tenure was reduced to 8 years so as to offer greater opportunity to CTOs appointed by Colleges for short periods to compete for a post.

⁶ A list of Colleges so designated is to be found in Appendix 3

The decision was taken this year to wind the scheme up as vacancies occur over the next five years and not to make any new appointments. This was agreed in March after a consultation among Colleges and the participating Schools and Departments revealed that there was less support for continuing the scheme than in the previous consultation, together with opposition from Bursars and some others to the principle of reducing CTO teaching hours in return for increased amounts of Faculty teaching.

Summary 2010-2011

There are 33 posts available of which 2 are divided into half-posts, plus one supernumerary post which is due to end in September 2011 (Dr Kate Fleet.) A total of 29.5 posts are currently filled. Three postholders are on leave: Dr Alexander, Dr MacNeill and Ms Goymour. From October 2011 21.5 posts will remain. No new appointments will be made, but Faculties may request the re-appointment of existing post-holders up to a maximum of 8 years tenure.

The cost of the CTO scheme for the academic year 2009-2010 was £121,655 (2008-2009: £117,569). Costs for the academic year 2010-11 occurred during the following financial year.

Recent changes

Faculty of Economics

Dr Gabriel Leon (St Catharine's) has been appointed for four years from October 1st 2010. This post was reassigned to the Faculty of Economics from History.

Faculty of Law

Mr Paul S Davies (Gonville and Caius) was appointed for one year from October 1st 2010 to replace Ms Amy Goymour during her remaining period of leave. This appointment was made to fill the vacancy created by Mr Richard Moules, who had previously been Ms Goymour's replacement. Mr Moules left to practice at the Bar.

Faculty of Politics, Psychology, Sociology and International Studies

Dr Mirca Madianou (Lucy Cavendish College) wishes to resign with effect from October 2011 to take up a Senior Lectureship at Leicester University.

TIME-LIMITED TEACHING FELLOWSHIPS SCHEME

Summary

The aims and objectives of this scheme are to strengthen the undergraduate supervision system at the less well-endowed Colleges, thereby helping to produce a more even playing field between well-endowed and less well-endowed Colleges; and to help to integrate some of the holders of Newton Additional Appointments and similarly placed postdoctoral researchers into College life.

Policy

The Trustees agreed in 2000 to make up to 25 posts available for young postdoctoral researchers to be elected to teaching Fellowships at the less well-endowed Colleges. The

number of posts available under the scheme was increased from 25 to 30 in 2005. Each appointment may be held for up to 5 years. The duties of each person appointed include giving 4 hours per week of undergraduate supervision. In return the Trust pays the College £5,000 per annum toward the overheads involved.

Appointments made

In the Easter Term 2011, 1 place was vacant with a further 6 due to become vacant in October 2011. Due to the timing of payments, the cost of the scheme shown in the accounts for the financial year 2010-11 (£100,875) relate to the academic year 2009-10 when fewer posts were filled; however it is to be noted that each year a number of post-holders give fewer hours of undergraduate supervision than anticipated, so that costs generally fall well below the budgeted amount of £150,000 per annum.

A full list of those presently appointed under the scheme follows below in table 10.

A list of Colleges eligible to participate in the scheme may be found in Appendix 3.

Table 10
Time-Limited Teaching Fellowship Scheme: Current Post-Holders

| Surname | First name | College | Department | From | End of post-doc |
|--------------------|------------|------------------------|---|----------------|-------------------|
| Bassett | Andrew | St Edmund's College | Plant Sciences | 1 October 2009 | 30 September 2013 |
| Bolton | Rosie | Selwyn College | Astrophysics | 1 October 2010 | 31 March 2012 |
| Brunnegger | Sandra | St Edmund's College | Anthropology | 1 October 2009 | 30 June 2012 |
| Cindrova-Davies | Tereza | Lucy Cavendish College | Physiology, Development and Neuroscience | 1 October 2010 | 31 May 2014 |
| Correia | Marta | Downing College | Biological Sciences | 1 October 2010 | 30 September 2015 |
| Crump | Colin | Robinson College | Pathology | 1 October 2010 | 30 September 2013 |
| Day | Graeme | Churchill College | Chemistry | 1 October 2010 | 30 September 2012 |
| de la Cueva Méndez | Guillermo | Downing College | Biochemistry | 1 October 2010 | 30 September 2015 |
| Elshafie | Mohammed | Robinson College | Engineering | 1 October 2008 | 30 September 2012 |
| Gadelha | Catarina | Newnham College | Pathology | 1 October 2010 | 30 September 2012 |
| Gair | Jonathan | St Catharine's College | Institute of Astronomy | 1 January 2008 | 30 September 2012 |
| Huggins | David | Pembroke College | Chemistry | 1 October 2008 | 30 September 2013 |
| Lindon | Cath | Newnham College | Genetics | 1 October 2010 | 30 September 2013 |
| Longbottom | Deborah | Homerton College | Chemistry | 1 October 2007 | 30 September 2012 |
| Lorber | Barbara | Newnham College | Centre for Brain Repair | 1 October 2010 | 30 September 2013 |
| Morris | Steven | St Catharine's College | CMMPE | 1 October 2007 | 30 September 2012 |
| O'Brien | Matthew | Pembroke College | Chemistry | 1 October 2008 | 30 September 2013 |
| Renaux-Petel | Sebastien | Girton College | Applied Mathematics and Theoretical Physics | 1 October 2010 | 30 September 2013 |
| Rossi | Ana | Queens' College | Pharmacology | 1 October 2009 | 30 September 2014 |
| Service | Hugo | Selwyn College | History | 1 October 2010 | 30 September 2012 |
| Sorrentino | Alfonso | Pembroke College | Pure Mathematics and Mathematical Sciences | 1 October 2009 | 30 September 2012 |
| Stevens | Martin | Churchill College | Biological Sciences | 1 October 2010 | 30 September 2014 |
| Wynn | David | Homerton College | Engineering | 1 October 2008 | 30 September 2012 |

APPENDICES

Appendix 1: Audited accounts for financial year ended 30.6.11

Appendix 2: General Fund Income and Expenditure Table 1990-2009

Appendix 3: List of Colleges eligible for College Teaching Officer,
Time- Limited Teaching Fellowships and Research Fellowship
Schemes

Appendix 4: Consolidated list of grants 2001 -2011

Research grants awarded (by Department) – Yellow Table

Index to Yellow Table

Appendix 1

Isaac Newton Trust

Accounts

for the year ended 30 June 2011

ISAAC NEWTON TRUST

Accounts

for the year ended 30 June 2011

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Isaac Newton Trust

Receipts and payments account for the year to 30 June 2011

| | Year to 30/6/11 | 17 mths to 30/6/10 |
|--|--------------------|-----------------------|
| | £ | £ |
| RECEIPTS | | |
| Donations received | | |
| General Fund | | |
| a) from Trinity College | 2,800,000 | 5,600,000 |
| b) for bursaries (see note 2d) | 305,095 | 566,094 |
| c) for the Special Opportunities Fund (see note 2d) | 22,131 | 584,037 |
| | 3,127,226 | 6,750,131 |
| Special funds – Camb. University re Cambridge Bursary | 4,950,000 | 3,450,000 |
| | 8,077,226 | 10,200,131 |
| Other receipts | | |
| General Fund | | |
| Dividends and interest on investments | 432,396 | 401,833 |
| Interest on deposits | 4,577 | 6,941 |
| Miscellaneous receipt | 3,522 | - |
| | 440,495 | 408,774 |
| Special Funds | | |
| Camtrust Fund (see note 2c) | | |
| Donation | - | 163,000 |
| Interest on deposits | - | 7,028 |
| Newton Bursaries Endowment Fund - Income | 161,557 | 186,151 |
| | 602,052 | 764,953 |
| Total receipts | 8,679,278 | 10,965,084 |
| PAYMENTS | | |
| General Fund | | |
| Grants | (2,415,190) | (3,245,598) |
| Bursaries – Old Scheme | (91,204) | (90,764) |
| – Current (Camb. Bursary) Scheme: - Newton | (1,220,755) | (1,732,714) |
| - University | (5,036,248) | (5,897,929) |
| CHESS - Graduate Scholarships | (272,553) | (186,092) |
| CTO Schemes | (28,252) | (176,212) |
| Time Limited Teaching Fellowships | (100,875) | (63,650) |
| Dangoor Scholarships | (44,000) | - |
| Community related vacation projects | - | (45,375) |
| Student community volunteer fund | (10,000) | - |
| Administration | (158,035) | (236,087) |
| Audit Fees | (1,763) | (1,725) |
| | (9,378,875) | (11,676,146) |
| Special Funds | | |
| Camtrust Fund (see note 2c) | | |
| Grants paid from Fund | - | (500,000) |
| Returned Donation | - | (250,074) |
| Total payments | - | (12,426,220) |
| Net (expenditure)/income | (699,597) | (1,461,136) |

Isaac Newton Trust

Net assets statement at 30 June 2011

| | Note | 30/6/2011 £ | 30/6/2010 £ |
|--|------|-------------------|----------------|
| Investments: at market value | 3 | 21,086,349 | 19,149,780 |
| Cash held by: | 4 | | |
| Barclays Bank Plc | | 1,857,324 | 1,580,804 |
| J P Morgan Chase re: Baring Asset Management Limited | | 1,166,290 | 1,036,748 |
| Yorkshire Bank Plc | | 715,821 | 1,397,356 |
| | | 3,739,435 | 4,014,908 |
| Sundry debtors | | | |
| - Loan to Dept of Zoology | | 16,400 | 24,600 |
| - Amounts due from Trinity College | 5 | 36,629 | - |
| - Tax refund due | 5 | 18,675 | 7,144 |
| | | 71,704 | 31,744 |
| Sundry Creditors | | (118,488) | (57,729) |
| Total net assets | | 24,779,000 | 23,138,703 |
| Movements in net assets- | | | |
| Fund brought forward | | 23,138,703 | 21,653,986 |
| Net expenditure for the period | | (699,597) | (1,461,136) |
| Gains on disposals (inc FX) | | 266,219 | 492,673 |
| Unrealised gains | | 2,073,675 | 2,453,180 |
| Fund carried forward | 6,7 | 24,779,000 | 23,138,703 |

Signed for and on behalf of the Trustees on

Trustee

Trustee

The notes on pages 3 to 6 form part of these accounts.

Notes to the accounts for the year ended 30 June 2011

1 Accounting policies

These accounts summarise the transactions of the Trust and net assets of the Fund. As an exempt charity under the Charities Act 1993 the Trust has agreed with the University that the Charities SORP is not required to be followed. The accounts have been prepared on a receipts and payments basis, with the exception of amounts due from Her Majesty's Revenue and Customs, a loan made to the Department of Zoology and amounts due to/from Trinity College as set out in note 5. The resultant net assets at the date of the net assets statement have been prepared in accordance with the historical cost convention as modified for the treatment of investments.

Investments

Securities are stated at middle market price at the net assets statement date.

Realised gains/losses arising from sales of investments and unrealised gains/losses arising from changes in market values are taken directly to the movement in net assets.

Receipts

Dividends, interest from investments and interest on deposits and loans are accounted for on a cash basis.

2 Donations to the Trust

(a) Acknowledgement

The Trustees gratefully acknowledge all donations which the Trust has received since its creation in 1988, both those from Trinity College and those from other benefactors.

(b) Exceptional donations from Trinity College

Since 1996 five exceptional donations have been made to the Trust by Trinity College (in addition to the College's donations for the general purposes of the Trust which are allocated to the Trust's General Fund). These five exceptional donations were earmarked for the following purposes: (i) high priority building projects in the University of Cambridge; (ii) major University projects whether for buildings or for other purposes; (iii) hardship funds for UK students at less well-endowed Colleges; and (iv) provision of endowment to produce income for bursaries for UK students. These donations were allocated to three Special Funds: the Exceptional Donations Fund, which includes the donations for (i) and (ii) above; the Student Hardship Fund for (iii) above; and the Newton Bursaries Endowment Fund for (iv) above. The Exceptional Donations Fund and the Student Hardship Fund were closed during 2003/04 and their balances transferred to the Trust's General Fund.

The investments and cash of these Funds are set out in Notes 3 and 4, their balances carried forward in Note 6, and reconciliation of their movements in Note 7.

(c) Camtrust Fund

During the year to 31 January 2008 a donation totalling £1,164,817 was received. This donation was earmarked in accordance with the Deed of Gift for use by the Judge Business School for an Arts Management Course. In the Trust's Accounts for 2008 and 2009 these Funds were separately accounted for. Following discussion with the donor, it was agreed in 2009 to wind up the Camtrust Fund, pay the sum of £500,000 from it to the Judge Business School and to place the balance of the donation into the General Funds of the Trust. The £500,000 is shown as a grant in the receipts and payments account in the comparative period. The balance of the original shares donated was returned to the donor, who made a cash donation of £163,000 and authorised the transfer of cash and stocks held by Camtrust to be transferred to the General Fund of the Trust as part of the winding up process.

Isaac Newton Trust

(d) Donations for bursaries and special opportunities

| | for Bursaries £ | for Special Opportunities £ |
|---|-----------------------|-----------------------------------|
| From organisations: | | |
| Armourers & Brasiers Gauntlet Trust | 2,000 | - |
| Atlantic Philanthropies (Bursary Scheme Evaluation) | 9,000 | - |
| Boeing* | 7,500 | - |
| Thermo Fisher | 15,000 | - |
| Pilgrim Trust* | 20,000 | - |
| Russell Group (Dangoor Scholars)* | 33,500 | - |
| Citi* | 99,054 | - |
| Man Group* | 43,500 | - |
| From individuals and Trinity College | | |
| External donations given through CUDO* or Trinity College | 45,541 | 22,131 |
| From P T Boyle | 30,000 | - |
| | 305,095 | 22,131 |

*Given through CUDO, The Cambridge University Development Office.

3 Investments

| | 2011 £ | 2010 £ |
|--|-------------------|-------------------|
| General Fund | | |
| Fixed interest | 4,412,391 | 3,844,598 |
| Equities (mainly Unit and Investment Trusts) | 11,035,412 | 10,140,347 |
| | 15,447,803 | 13,984,945 |
| Newton Bursaries Endowment Fund | | |
| Fixed interest | 1,610,857 | 1,390,773 |
| Equities (mainly Unit and Investment Trusts) | 4,027,689 | 3,774,062 |
| | 5,638,546 | 5,164,835 |
| Total investments | 21,086,349 | 19,149,780 |

Isaac Newton Trust

4 Cash at bank

| | 2011 £ | 2010 £ |
|---------------------------------|------------------|-----------|
| General Fund | 3,050,965 | 3,236,483 |
| Newton Bursaries Endowment Fund | 688,449 | 778,425 |
| | 3,759,434 | 4,014,908 |

Income received on the Newton Bursaries Endowment Fund is disclosed separately in the receipts and payments account and included in the cash balances held for that respective fund, as detailed above.

Baring Asset Management Limited (BAM), formerly Baring Private Investment Management Limited (BPIM), is the investment manager for the Trust and J P Morgan Chase is its eligible custodian for the Trust's investments. During the year ended 30 June 2011, the eligible custodian held the cash balances for investment.

5 Sundry debtors and creditors

Sundry debtors comprise the following: an amount of £18,675 representing a tax claim relating to donations made to the Trust under the Gift Aid Scheme (£5,755) plus £12,920 tax refundable on investment income; the sum of £36,629 in respect of donations received by Trinity College on behalf of the Isaac Newton Trust from the University's 800th Anniversary Appeal; and a five year interest free loan to the Department of Zoology which is repayable in annual instalments over the period of the loan. There was a creditor of £118,488 at the end of the financial period, comprising the amount due to Trinity College in respect of Administration costs for the year to 30 June, which included the salaries of the Trust's officers and employees for that period.

6 Fund carried forward

| | 2011 £ | 2010 £ |
|---------------------------------|-------------------|------------|
| General Fund | 18,443,117 | 17,194,054 |
| Newton Bursaries Endowment Fund | 6,335,883 | 5,944,649 |
| | 24,779,000 | 23,138,703 |

The movement on the Funds is summarised in note 7.

7 Reconciliation of the movement in funds

| | General Fund | Newton Bursaries Endowment Fund | Total |
|---------------------------------|-------------------|--|-------------------|
| Brought forward | 17,194,054 | 5,944,649 | 23,138,703 |
| Transfers | 5,350,624 | (5,350,624) | - |
| Donations - received | 3,127,226 | 4,950,000 | 8,077,226 |
| Interest and dividends received | 440,495 | 161,557 | 602,052 |
| Payments | (9,378,875) | - | (9,378,875) |
| | 16,733,524 | 5,705,582 | 22,439,106 |
| Gains/(Losses) on disposals | 188,234 | 77,985 | 266,219 |
| Unrealised gains on investments | 1,521,359 | 552,316 | 2,073,675 |
| Carried forward | 18,443,117 | 6,335,883 | 24,779,000 |

The transfer from the Newton Bursaries Endowment Fund to the General Fund represents the costs of the Bursary scheme funded by the University, the interest earned on the amounts received from the University and a set percentage of the total assets of the Newton Bursaries Fund.

8 Cambridge University Bursaries Fund

| | £ |
|---|------------------|
| Contributions Received from the University of Cambridge up to 30/6/10 | 10,240,000 |
| Interest to 30/6/10 | 124,295 |
| <u>Less</u> paid through Newton Trust for Bursary Scheme | (9,903,376) |
| Balance held at 1/7/10 | 460,919 |
| Contributions Received from the University of Cambridge in the year | 4,950,000 |
| Interest in the year | 2,134 |
| Subtotal | 5,413,053 |
| <u>Less</u> paid through Newton Trust for Bursary Scheme | (5,036,248) |
| <u>Less</u> interest transferred to the General Fund | (2,134) |
| Balance Held at 30/6/11 | 374,671* |

* Held as a ring-fenced fund with the Yorkshire Bank (CB a/c) and included within the Cash at Bank figure of £688,469 in note 4.

The balance on the University Bursaries fund is included within the Newton Bursaries Endowment Fund and relates to the cumulative amount received from the University of Cambridge net of bursaries paid out.

Isaac Newton Trust

Independent auditors' report to the Trustees of the Isaac Newton Trust

We have audited the non-statutory financial statements of the Isaac Newton Trust for the year ended 30 June 2011 which comprise the receipts and payments account, the net assets statement and the related notes. These non-statutory financial statements have been prepared on the basis of preparation and accounting policies in note 1 to the non-statutory financial statements. The accounting policies used and disclosures made are not intended to, and do not, comply with all the requirements of United Kingdom Generally Accepted Accounting Practice.

These non-statutory financial statements were prepared solely for the purposes of management of the charity's affairs.

Respective responsibilities of the trustees and auditors

The trustees are responsible for the preparation of the non-statutory financial statements in accordance with the basis of preparation and accounting policies in note 1 to the non-statutory financial statements. Our responsibility is to audit the financial statements in accordance with applicable law and International Standards on Auditing (UK and Ireland). Those standards require us to comply with the Auditing Practices Board's Ethical Standards for Auditors.

This report, including the opinion, has been prepared for and only for the trustees for management purposes in accordance with our engagement letter dated 21 November 2011 and for no other purpose. We do not, in giving this opinion, accept or assume responsibility for any other purpose or to any other person to whom this report is shown or into whose hands it may come including without limitation under any contractual obligations of the charity, save where expressly agreed by our prior consent in writing.

Scope of the audit of the financial statements

An audit involves obtaining evidence about the amounts and disclosures in the financial statements sufficient to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or error. This includes an assessment of: whether the accounting policies are appropriate to the charity's circumstances and have been consistently applied and adequately disclosed; the reasonableness of significant accounting estimates made by the trustees; and the overall presentation of the financial statements.

Opinion on financial statements

In our opinion the non-statutory financial statements for the year ended 30 June 2011 have been properly prepared, in all material respects, in accordance with the basis of preparation and accounting policies in note 1 to the non-statutory financial statements.

PricewaterhouseCoopers LLP
Chartered Accountants
Cambridge

APPENDIX 2

General Fund Income and Expenditure Table 1990-2009

| GENERAL FUND (£000's) | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--------|------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|------|------|------|------|
| STATEMENT OF INCOME AND EXPENDITURE AS AT 31 Jan 2009 | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | | | | |
| | Actual | | | | | | | | | | | | | | | | | | | | | | | |
| Year ended 31.1. | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | | | | |
| Balance at start of year | 5604 | 7173 | 7758 | 8796 | 10882 | 8946 | 10659 | 11784 | 12740 | 13133 | 14059 | 15191 | 13367 | 10328 | 11260 | 11822 | 14237 | 15247 | 15086 | 15086 | | | | |
| INCOME | | | | | | | | | | | | | | | | | | | | | | | | |
| Trinity College | 5000 | 1000 | 1000 | 1000 | 1000 | 1000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2500 | 2500 | 2800 | | | | |
| Other Donors: for bursaries | 10 | 0 | 2 | 15 | 21 | 19 | 28 | 41 | 81 | 113 | 44 | 317 | 280 | 327 | 312 | 262 | 177 | 213 | 181 | 323 | | | | |
| Newton Bursaries Endowment Fund (formula tra | | | | | | | | | | | | 181 | 223 | 164 | 139 | 170 | 191 | 226 | 284 | 272 | | | | |
| Dividends, interest and IPR | 608 | 873 | 834 | 878 | 863 | 575 | 660 | 712 | 623 | 640 | 626 | 616 | 549 | 490 | 393 | 428 | 402 | 466 | 445 | 520 | | | | |
| Special Donations A, B and C** | | | | | | | | | | | | | | | 95 | | | | | | | | | |
| Other Donors: Opportunities Fund | | | | | | | | | | | | | | | | | 6 | 73 | 57 | 35 | | | | |
| TOTAL INCOME*** | 5616 | 1873 | 1836 | 1891 | 1694 | 1594 | 2688 | 2753 | 2704 | 2753 | 2670 | 3094 | 3052 | 2981 | 2939 | 2860 | 2776 | 3478 | 3479 | 3950 | | | | |
| EXPENDITURE | | | | | | | | | | | | | | | | | | | | | | | | |
| Trust expenditure on Bursaries* | | 73 | 141 | 175 | 216 | 257 | 310 | 357 | 334 | 396 | 754 | 633 | 859 | 991 | 966 | 1053 | 1028 | 835 | 745 | 695 | | | | |
| CTO Schemes | | | | 47 | 76 | 98 | 125 | 130 | 128 | 80 | 149 | 148 | 148 | 148 | 146 | 139 | 117 | 107 | 117 | 118 | | | | |
| Domestic Research Studentships | | | | | | | | | | | 75 | 75 | 75 | 0 | 75 | 85 | 95 | 110 | 90 | 223 | | | | |
| UK Research Students Scheme | | | | | | | | | | | | 117 | 107 | 118 | 125 | 140 | 91 | 51 | 12 | | | | | |
| Time-Limited Fellowships Scheme | | | | | 9 | 50 | 56 | 46 | 47 | 104 | | | | | | | | | | 81 | | | | |
| European Research Studentships Scheme (CET) | | | | | | | | | | | | 58 | 122 | 162 | 180 | 158 | 162 | 182 | 0 | 298 | | | | |
| Community-related grants scheme | | | | | | | | | | | | 18 | 23 | 23 | 23 | 22 | 22 | 21 | 18 | 23 | | | | |
| Other grants (mainly research) | 19 | 276 | 1077 | 1224 | 1530 | 1385 | 1368 | 1358 | 1700 | 2356 | 1492 | 1144 | 1556 | 2148 | 1885 | 1758 | 1171 | 1623 | 1816 | 1886 | | | | |
| Administration | 10 | 12 | 21 | 46 | 46 | 46 | 70 | 57 | 66 | 66 | 70 | 97 | 96 | 94 | 97 | 94 | 110 | 120 | 152 | 165 | | | | |
| TOTAL EXPENDITURE*** | 29 | 361 | 1238 | 1445 | 1839 | 1773 | 1866 | 1853 | 2276 | 3068 | 2575 | 2281 | 3018 | 3740 | 3595 | 3526 | 2885 | 3122 | 3010 | 3568 | | | | |
| Gain/Loss on investments | 17 | 57 | -12 | 592 | 2341 | -1857 | 921 | 325 | 528 | 708 | 831 | 329 | -1858 | -2280 | 1558 | 1228 | 2524 | 654 | -828 | -2,464 | | | | |
| Balance at end of year | 5604 | 7173 | 7758 | 8796 | 10882 | 8946 | 10659 | 11784 | 12740 | 13133 | 14059 | 15191 | 13367 | 10328 | 11260 | 11822 | 14237 | 15247 | 15086 | 12974 | | | | |
| ***Net closing balances in Special Donations A, B and C. Remaining liabilities transferred to expenditure totals. | | | | | | | | | | | | | | | | | | | | | | | | |
| ***Excluding top-up fee contribution to Bursary income/expenditure | | | | | | | | | | | | | | | | | | | | | | | | |
| Aggregate balance at end of year in Special Funds [†] | | | | | | | | | | | | 1615 | 4897 | 6512 | 6585 | 7043 | 6202 | 4222 | 4260 | 4778 | 5638 | 7097 | 8668 | 8679 |

APPENDIX 3

Colleges eligible to take part in the Research Fellowships Scheme and the Time-Limited teaching Fellowships Scheme, and designated as ‘poorer’ Colleges for the purposes of the Lectureships for College Teaching Officer Scheme.

Churchill College
Downing College
Fitzwilliam College
Girton College
Homerton College
Hughes Hall
Lucy Cavendish College
Magdalene College
Murray Edwards College
Newnham College
Pembroke College
Queens’ College
Robinson College
Selwyn College
St Catharine’s College
St Edmund’s College
Wolfson College

APPENDIX 4

Consolidated list of grants 2001 – 2011

The following Tables list all the grants that the Trustees have approved in the ten year period from 24 July 2001 to 30 June 2011 inclusive. As shown in the Tables, not every grant approved has been taken up, either because circumstances have changed, or else because the Trust's matching requirement has not been met.

The following abbreviations are used:

AA=Additional Appointment (i.e. salary costs)
 EG=Equipment Grant
 AC=Associated Costs
 C=Confirmed [shaded=part confirmed]
 U=Underwriting
 CU=Underwriting taken up
 L=Lapsed
 W/D=Withdrawn
 X=Not Confirmed

Sums in square brackets are not included in totals (because the grant has either been withdrawn, or included elsewhere).

The correspondence of Minute numbers to meeting dates is as follows:

| Year | Minutes | Year | Minutes |
|------|-----------|------|--------------|
| 1988 | 1 – 26 | 2000 | 696 – 766 |
| 1989 | 27 – 94 | 2001 | 1.00 – 1.59 |
| 1990 | 95 – 185 | 2002 | 2.00 – 2.49 |
| 1991 | 186 – 264 | 2003 | 3.00 – 3.53 |
| 1992 | 265 – 322 | 2004 | 4.00 – 4.55 |
| 1993 | 323 – 388 | 2005 | 5.00 – 5.57 |
| 1994 | 389 – 447 | 2006 | 6.00 – 6.60 |
| 1995 | 448 – 496 | 2007 | 7.00 – 7.62 |
| 1996 | 497 – 535 | 2008 | 8.00 – 8.54 |
| 1997 | 536 – 578 | 2009 | 9.00 – 9.53 |
| 1998 | 579 – 621 | 2010 | 10.00 -10.44 |
| 1999 | 622 – 695 | 2011 | 11.00- |

The column headed 'Matching Required' indicates the total matching sum (normally from sources outside Cambridge, but occasionally from within) required to release the Newton Trust grant. For Confirmed grants (labelled 'C') this matching requirement has been met.

An index to the Yellow Table is given at the end.

ISAAC NEWTON TRUST FINANCIAL STATEMENT
All Grants from 24 July 2001 to 30 June 2011 inclusive

| Confirmed etc | Minute | Department/Faculty | Grants paid to 30.6.2011 | Current financial year ending 30.6.2012 | Projected 30.6.2013 | Projected 30.6.2014 | Projected 30.6.2015 | Projected 30.6.2016 | Projected 30.6.2017 | TOTAL GRANT | MATCHING REQUIRED |
|---------------|------------|---|-----------------------------|--|------------------------|------------------------|------------------------|------------------------|------------------------|----------------|----------------------|
| | | <i>Key: AA=Additional Appointment; EG=Equipment Grant; C=Confirmed [shaded=part confirmed]; U=Underwriting; CU=Underwriting taken up; L=Lapsed; WD=Withdrawn; X=Unconfirmed; MI=Major Initiative. Sums in square brackets not included in totals.</i> | | | | | | | | | |
| | | ACADEMIC DIVISION (Education Section) | | | | | | | | | |
| C | 10.07(a) | AA: Research Associate to work with Dr Keith Johnstone (Dr Corinne Boz) | 10,000 | 11,500 | 13,000 | | | | | 34,500 | |
| C | 10.07(a) | AA: Research Assistant to work with Dr Keith Johnstone (Ms Marianne Cole) | 7,698 | 9,384 | 11,324 | | | | | 28,406 | |
| | | AFRICAN STUDIES CENTRE | | | | | | | | | |
| C | 7.27(b) | Strategic funding: Cambridge/Africa research programme (Prof Megan Vaughan) | 77,970 | 27,568 | 27,568 | | | | | 133,106 | 133,106 |
| | | ANATOMY (see also Physiology, Development and Neuroscience) | | | | | | | | | |
| C | 1.48(a) | Genomic imprinting: Graduate studentship (Mr Philip Coan) in 2004-05 | 23,479 | | | | | | | 23,479 | 46,958 |
| C | 4.08(a) | AA: post-doc to work with Dr S A Edgley (Dr Tahl Holtzman) | 12,000 | | | | | | | 12,000 | 12,000 |
| C | 4.08(b) | AA: animal technician to work with Dr K Lewis (Mr Stavros Diamantakis) | 16,778 | | | | | | | 16,778 | 16,778 |
| C | 4.08(b) | EG: amplifier, oscilloscope, incubators | 7,900 | | | | | | | 7,900 | 7,900 |
| C | 4.43(a) | AA: post-doc to work with Professor William Harris (Dr Chris Wilkinson) | 15,170 | | | | | | | 15,170 | 15,170 |
| C | 5.07(a) | Consumables (Dr Clare Baker) | 10,600 | | | | | | | 10,600 | 10,600 |
| CU | 5.07(b) | AA: post-doc to work with Dr Roger Keynes (Dr Liz Muir) (Underwriting) | 41,334 | | | | | | | 41,334 | 41,334 |
| CU | 5.07(b) | Consumables (Dr Liz Muir) (Underwriting) | 14,000 | | | | | | | 14,000 | 14,000 |
| | | ANGLO-SAXON, NORSE & CELTIC | | | | | | | | | |
| C | 7.09(a) | Leverhulme Early Career Fellowship: Dr Peter Stokes | 34,374 | | | | | | | 34,374 | 34,374 |
| WD | 8.16(c2) | Leverhulme Early Career Fellowship: Dr David Woodman | [66000] | | | | | | | 0 | 0 |
| C | 9.13(c1) | Leverhulme Early Career Fellowship: Dr Elizabeth Boyle | 34095 | 23,000 | | | | | | 57,095 | 57,095 |
| WD | 10.14(b) 1 | Leverhulme Early Career Fellowship: Dr Denis Casey (unsuccessful) | [46,000] | | | | | | | 0 | 0 |
| X | 11.11(1) | Leverhulme Early Career Fellowship: Dr David Woodman [unsuccessful] | | | | | | | | 0 | |
| | | APPLIED MATHEMATICS AND THEORETICAL PHYSICS | | | | | | | | | |
| L | 1.27(c) | Computational maths: ADR (Dr N Nikiforakis) Underwriting. | [22,000] | | | | | | | 0 | 0 |
| L | 1.27(d) | Industrial maths: ADR (Dr M Spivack) Underwriting. | [28,000] | | | | | | | 0 | 0 |
| | | <i>Millennium Mathematics Project</i> | | | | | | | | | |
| CU | 3.22(e) | AA: p/t coordinator (J Back); f/t teaching asst (L Pumfrey) (Underwriting) | 30,000 | | | | | | | 30,000 | 60,000 |
| C | 7.27(a) | Strategic funding: NRIC | 103,598 | 37467 | | | | | | 141,065 | 282,130 |
| C | 9.07(a) | AA: Five employees of the Millennium Mathematics Project (underwriting) Prof John Barrow | 184,857 | | | | | | | 184,857 | |
| | | <i>Institute of Theoretical Geophysics</i> | | | | | | | | | |
| C | 1.27(b) | Monge-Ampere equations (Dr N Bila) | 17,812 | | | | | | | 17,812 | 18,000 |
| C | 1.48(b) | Resuspension in turbulent flows: PDRA (Dr R Munro) | 19,507 | | | | | | | 19,507 | 19,507 |
| C | 2.40(a) | AA: senior research assoc to work with Dr S Dalziel (Dr J McElwaine) | 25,513 | | | | | | | 25,513 | 25,513 |
| WD | 2.40(b) | AA: post-doc to work with Prof J Stone | [70,000] | | | | | | | 0 | 0 |
| C | 3.40(a) | AA: post-doc to work with Prof H Huppert. Granular flow. (Dr Ishan Sharma) | 30,000 | | | | | | | 30,000 | 30,000 |
| C | 5.44(a) | AA: post-doc to work with Prof H Huppert (Mr Jerome Neufeld) | 41,320 | | | | | | | 41,320 | 41,320 |
| | | <i>Centre for Quantum Computation</i> | | | | | | | | | |
| C | 3.22(f) | AA: Senior researcher (Dr J Oppenheim) | 20,000 | | | | | | | 20,000 | 40,000 |
| C | 4.43(c) | AA: post-doc to work with Dr Gordon Ogilvie (Dr Geoffrey Lesur) | 35,000 | | | | | | | 35,000 | 35,000 |
| C | 4.43(c) | EG: computer equipment | 5,000 | | | | | | | 5,000 | 5,000 |

ISAAC NEWTON TRUST FINANCIAL STATEMENT
All Grants from 24 July 2001 to 30 June 2011 inclusive

| Confirmed etc | Minute | Department/Faculty | Grants paid to 30.6.2011 | Current financial year ending 30.6.2012 | Projected 30.6.2013 | Projected 30.6.2014 | Projected 30.6.2015 | Projected 30.6.2016 | Projected 30.6.2017 | TOTAL GRANT | MATCHING REQUIRED |
|---------------|-------------|--|-----------------------------|--|------------------------|------------------------|------------------------|------------------------|------------------------|----------------|----------------------|
| C | 6.08(a) | AA: Research Associate to work with Dr Alexander Schekochihin (Dr Tarek Yousef) | 35,900 | | | | | | | 35,900 | 35,900 |
| C | 6.26(a) | AA: SRA to work with Professor Peter Haynes (Dr Pavel Berloff) | 52,364 | | | | | | | 52,364 | 52,364 |
| C | 6.26(a) | Dr Pavel Berloff (Travel) | 1,000 | | | | | | | 1,000 | 1,000 |
| C | 6.26(a) | Dr Pavel Berloff (Equipment) | 1,000 | | | | | | | 1,000 | 1,000 |
| C | 6.26(b) | AA: Post-doc to work with Dr Jim McElwaine (Dr Nicolas Taberlet) | 15,823 | | | | | | | 15,823 | 15,823 |
| C | 6.26(b) | Dr Nicolas Taberlet (Travel) | 1,100 | | | | | | | 1,100 | 1,100 |
| C | 6.26(b) | Dr Nicolas Taberlet (Equipment) | 3,006 | | | | | | | 3,006 | 3,006 |
| C | 6.26(c) | AA: Post-doc to work with Prof Peter Wadhams (Dr Joao Rodrigues) | 56,482 | | | | | | | 56,482 | 56,482 |
| C | 6.26(c) | Dr Joao Rodrigues (travel, consumables and equipment) | 19,500 | | | | | | | 19,500 | 19,500 |
| C | 7.26(a) | AA: Two post-doctoral researchers (Dr Christof Sparber; Dr Klemens Fellner) | 55,695 | | | | | | | 55,695 | 55,695 |
| C | 8.10(a) | AA: RA to work with Dr Natalia Berloff (Dr Hayder Salman) | 39,826 | | | | | | | 39,826 | 39,826 |
| C | 8.10(a) | EG: Equipment for use by Dr Hayder Salman | 1,500 | | | | | | | 1,500 | 1,500 |
| C | 10.18(a) | AA: Research Associate to work with Prof. Peter Wadhams (Dr Joao Rodrigues) | 10,980 | | | | | | | 10,980 | 10,980 |
| C | 10.18(a) | AA: Research Associate to work with Prof. Peter Wadhams (Dr Martin Doble) | 7,520 | | | | | | | 7,520 | 7,520 |
| WD | 11.06(aq) | AA: Research Associate to work with Professor John Barrow (Dr Douglas Shaw) | [28,967] | | | | | | | 0 | |
| | | ARCHAEOLOGY | | | | | | | | | |
| | | <i>McDonald Institute for Archaeological Research</i> | | | | | | | | | |
| C | 1.27(j) | Equine palaeopathology (Dr Marsha Levine) [variation 3.23(a)] | 50,000 | | | | | | | 50,000 | 100,000 |
| C | 5.22(a) | AA: Technician to work with Dr Miriam Bower (Mr Matthieu Vizuete-Forster) | 11,253 | | | | | | | 11,253 | 0 |
| C | 5.22(a) | Mr Matthieu Vizuete-Forster (Consumables) | 14,100 | | | | | | | 14,100 | 0 |
| C | 5.22(a) | Mr Matthieu Vizuete-Forster (Travel costs) | 5,650 | | | | | | | 5,650 | 0 |
| C | 5.22(a) | EG: Mr Matthieu Vizuete-Forster (Equipment) | 3,148 | | | | | | | 3,148 | 0 |
| C | 6.26(r) | Dr Alison Gascoigne: Analysis, travel and publication costs | 1,356 | | | | | | | 1,356 | 1,356 |
| | | <i>Kilise Tepe excavations (formerly Oriental Studies - Professor Postgate)</i> | | | | | | | | | |
| C | 6.26(u) | Core funding (underwriting) 2007-2011 (transferred from Oriental Studies April 2008) | 62,500 | | | | | | | 62,500 | 0 |
| C | 6.46(a) | AA: Postdoc to work with Dr Tamsin O'Connell (Dr Rhiannon Stevens) | 18,442 | | | | | | | 18,442 | 17,900 |
| WD | 7.09(ad) | Leverhulme Early Career Fellowship: Dr Jo Wilson [unsuccessful] | [40000] | | | | | | | 0 | |
| C | 7.26(m) | AA: RA to work with Dr Mim Bower (Ms Natalia Vibla) | 16,744 | | | | | | | 16,744 | 16,744 |
| C | 7.26(m) | Fieldwork expenses for Dr Bower | 18,472 | | | | | | | 18,472 | 18,472 |
| C | 7.49(r) | EG: Equipment and analytical services for Dr Alison Blyth | 3,000 | | | | | | | 3,000 | 6,000 |
| C | 6.26(d) | Dr Cameron Petrie: Fieldwork and post-excavation research costs | 1,400 | | | | | | | 1,400 | 1,400 |
| CU | 7.26(b) | Dr Cameron Petrie: Research costs and clerical support (underwriting) | 14,650 | | | | | | | 14,650 | 14,650 |
| C | 7.07(a) | AA: Research Assistant to work with Professor Martin Jones (Dr Diane Lister) | 29,680 | | | | | | | 29,680 | 28,300 |
| C | 7.07(a) | Consumables for use by Dr Lister | 3,172 | | | | | | | 3,172 | |
| C | 7.07(a) | Travel expenses for Dr Lila Janik | 900 | | | | | | | 900 | |
| WD | 8.16(c23) | Leverhulme Early Career Fellowship: Dr Rhiannon Stevens [unsuccessful] | | | | | | | | 0 | 0 |
| C | 8.54(b) | AA: Research associate to work with Dr James Barrett (Dr Rachel Ballantyne) | 17,729 | 18,901 | | | | | | 36,630 | 36,630 |
| C | 8.54(b) | AC: Travel, subsistence and accommodation for the above | 856 | 855 | | | | | | 1,711 | 1,711 |
| WD | 9.13(c2) | Leverhulme Early Career Fellowship: Dr Rebecca Farbstein [unsuccessful] | [46000] | | | | | | | 0 | 0 |
| X | 9.25(b) | EG: Dr Liliana Janik (visual template) | | 1,710 | | | | | | 1,710 | 1,710 |
| C | 9.25(c) | Dr Cameron Petrie (Travel costs for three researchers) | 5,043 | 2,712 | 2,848 | | | | | 10,603 | 10,603 |
| C | 9.25(c) | EG: Equipment purchase and hire for use by Dr Petrie | 2,255 | 1,213 | 1,274 | | | | | 4,742 | 4,742 |
| C | 10.07(b) | AA: Research Associate to work with Prof. Graeme Barker (Mr/Dr Christopher Stimpson) | 26,977 | | | | | | | 26,977 | 26,977 |
| C | 10.07(c) | AA: Research Associate to work with Prof. Graeme Barker (Dr Mim Bower) | 10,992 | | | | | | | 10,992 | 10,992 |
| C | 10.07(c) | AA: Research Associate to work with Prof. Graeme Barker (Dr Josephine Richardson) | 6,927 | | | | | | | 6,927 | 6,927 |
| WD | 10.14(b) 14 | Leverhulme Early Career Fellowship: Dr Fiona Coward [unsuccessful] | [46,000] | | | | | | | 0 | 0 |

ISAAC NEWTON TRUST FINANCIAL STATEMENT
All Grants from 24 July 2001 to 30 June 2011 inclusive

| Confirmed etc | Minute | Department/Faculty | Grants paid to 30.6.2011 | Current financial year ending 30.6.2012 | Projected 30.6.2013 | Projected 30.6.2014 | Projected 30.6.2015 | Projected 30.6.2016 | Projected 30.6.2017 | TOTAL GRANT | MATCHING REQUIRED |
|---------------|-------------|---|-----------------------------|--|------------------------|------------------------|------------------------|------------------------|------------------------|----------------|----------------------|
| WD | 10.14(b) 15 | Leverhulme Early Career Fellowship: Ms Philippa Ryan[<i>unsuccessful</i>] | [46,000] | | | | | | | 0 | 0 |
| C | 10.26(c) | AA: Research Associate to work with Prof. Martin Millett (Dr James Gerard) | 37,497 | | | | | | | 37,497 | 37,497 |
| C | 11.06(a) | AA: Research Associate to work with Prof. Martin Jones (Mr Hugo Oliveira) | 17,844 | | | | | | | 17,844 | 17,844 |
| C | 11.06(b) | AA: Research Associate to work with Dr John Robb (Dr Maryanne Tafuri) | | 19,816 | | | | | | 19,816 | 19,816 |
| C | 11.06(b) | AA: Research Associate to work with Dr John Robb (Dr Luca Lai) | | | 23,693 | | | | | 23,693 | 23,693 |
| C | 11.11(a) | Leverhulme Early Career Fellowship: Dr Emanuele Vaccaro | | 23,000 | 23,000 | | | | | 46,000 | 46,000 |
| | | ARCHAEOLOGY AND ANTHROPOLOGY | | | | | | | | | |
| C | 9.07(c) | AA: Research Fellow to work with Prof N Thomas (Dr Mark Elliott) (<i>second option</i>) | 42,059 | 22,320 | | | | | | 64,379 | 64,379 |
| C | 11.11(b) | Leverhulme Early Career Fellowship: Dr Elizabeth Cory-Pearce | | 23,000 | 23,000 | | | | | 46,000 | 46,000 |
| | | ARCHITECTURE | | | | | | | | | |
| | | <i>Interdisciplinary Design for the Built Environment (IDBE)</i> | | | | | | | | | |
| C | 2.40(c) | One-year extension to Min 474(d) - Bursaries for IDBE Course | 10,000 | | | | | | | 10,000 | 10,000 |
| C | 2.40(c) | AA: Assistant Course Director (Ms Annabel Hollick) | 30,000 | | | | | | | 30,000 | 30,000 |
| | | <i>Alang Shipbreaking Yards</i> | | | | | | | | | |
| C | 3.22(a) | Start-up costs (Dr Nicholas Ray) | 5,000 | | | | | | | 5,000 | 10,000 |
| L | 3.22(a) | Start-up costs (Dr Nicholas Ray) (Underwriting) | 5,000 | | | | | | | 5,000 | 10,000 |
| C | 8.10(b) | Professor Marcial Echenique: 10 x p/t Teaching Fellowships (varied 8.46) | 66,000 | 34,000 | | | | | | 100,000 | 100,000 |
| C | 10.44(a) | AA: Research Associate to work with Dr Francois Penz (Dr Andong Lu) | 18,319 | | | | | | | 18,319 | 18,319 |
| | | ASIAN AND MIDDLE EASTERN STUDIES | | | | | | | | | |
| XU | 7.49(y) | University Lectureship in Korean Studies (2013-2017) (Underwriting) | | | 60,531 | 282,092 | | | | 342,623 | 0 |
| | | <i>Middle Eastern Studies</i> | | | | | | | | | |
| C | 8.10(l) | AA: Research Assoc to work with Professor Geoffrey Khan (Dr Alinda Damsma) | 15,197 | | | | | | | 15,197 | 17,772 |
| C | 9.25(p) | AA: Research Assoc to work with Professor Geoffrey Khan (Dr Alinda Damsma) | 18,843 | | | | | | | 18,843 | 18,843 |
| C | 9.25(p) | EG: Recording equipment for above project | 250 | | | | | | | 250 | 250 |
| C | 9.25(p) | Travel costs for above project | 2,500 | | | | | | | 2,500 | 2,500 |
| C | 9.25(q) | AA: Research Associate to work with Prof. Charles Melville on Shahnama exhibition | 20,000 | | | | | | | 20,000 | 20,000 |
| X | 9.45(p) | AA: Persian Language Lecturer to work with Professor Charles Melville | | 17,244 | 17762 | 18,294 | | | | 53,300 | 53,300 |
| C | 11.11(f) | Leverhulme Early Career Fellowship: Dr Nadezda Vidro | | 18,199 | 19,633 | | | | | 37,832 | |
| | | ASTRONOMY | | | | | | | | | |
| X | 11.06(c) | AA: Research Associate to work with Dr Richard McMahon (Dr Manda Banerji) | | 19,026 | 20,193 | 21,433 | | | | 60,652 | |
| | | ATMOSPHERIC SCIENCES RESEARCH CENTRE | | | | | | | | | |
| C | 3.22(d) | AA: Profs Haynes/Pyle (DAMTP): post-doc 1: Drs Bonazzola, Berthet and Russo | 30,000 | | | | | | | 30,000 | 60,000 |
| C | 3.22(d) | AA: Profs Haynes/Pyle (Chemistry) [varied 7.30(c)]: post-doc 2: Mr Bryan Gostlow | 20,000 | | | | | | | 20,000 | 40,000 |
| | | BABRAHAM INSTITUTE | | | | | | | | | |
| C | 2.05(a) | Radiofrequency electromagnetic fields: Researcher (Ms Brynn Kvinlaug) | 85,253 | | | | | | | 85,253 | 170,506 |
| | | BIOCHEMISTRY | | | | | | | | | |
| C | 2.40(d) | Dr F. Hollfelder: start-up costs | 15,000 | | | | | | | 15,000 | 15,000 |
| C | 4.29(a) | EG: Dr F. Hollfelder: Upgrade for microtitreplate reader | 5,500 | | | | | | | 5,500 | 11,000 |
| C | 3.22(b) | AA: Dr Nicola Jones (Dr M Carrington) | 2,650 | | | | | | | 2,650 | 2,650 |

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|---------------|------------|--|-----------------------------|--|------------------------|------------------------|------------------------|------------------------|------------------------|----------------|----------------------|
| C | 4.08(d) | EG: Fluorescence compound microscope (Dr Paul Dupree) | 9,000 | | | | | | | 9,000 | 18,000 |
| C | 4.43(e) | EG: confocal microscope, ancillaries; room refurb (Dr R Farndale) (varied 5.18) | 50,000 | | | | | | | 50,000 | 44,000 |
| C | 5.07(c) | AA: Professor David Ellar (Dr Susana Vilchez) | 9,998 | | | | | | | 9,998 | 0 |
| C | 5.44(b) | AA: post-doc to work with Prof Blundell (Mr Matthias Ehebauer) | 14,665 | | | | | | | 14,665 | 14,665 |
| C | 5.44(c) | AA: post-doc to work with Prof Blundell (Dr Marko Hyvonen) | 15,681 | | | | | | | 15,681 | 15,681 |
| L | 7.26(c) | AA: post-doc to work with Prof Blundell (Dr Swanand Gore) | [25000] | | | | | | | 0 | 0 |
| C | 5.44(c) | Consumables for use by Dr Hyvonen | 3,500 | | | | | | | 3,500 | 3,500 |
| C | 6.08(b) | AA: post-doc to work with Prof Christopher Howe (Dr Beatrix Schlarb-Ridley) | 35,177 | | | | | | | 35,177 | 0 |
| C | 6.08(b) | Dr Schlarb-Ridley (Consumables) | 8,800 | | | | | | | 8,800 | 0 |
| C | 6.26(e) | Dr Florian Hollfelder: Consumables for use by Dr Susan Gendreizig | 12,000 | | | | | | | 12,000 | 24,000 |
| C | 6.26(f) | AA: post-doc to work with Prof Christopher Howe (Dr Helen Nisbet) | 15,458 | | | | | | | 15,458 | 0 |
| C | 6.26(f) | Dr Helen Nisbet: Cost of experiments | 5,447 | | | | | | | 5,447 | 0 |
| C | 6.26(g) | Dr Martin Welch: Consumables and small equipment for use by Dr K Nishikawa | 9,100 | | | | | | | 9,100 | 18,200 |
| C | 7.07(b) | AA: post-doc to work with Prof Christopher Howe (Dr Adrian Barbrook) | 31,130 | | | | | | | 31,130 | 31,130 |
| C | 7.07(b) | Consumables for use by Dr Barbrook | 5,000 | | | | | | | 5,000 | 5,000 |
| C | 7.26(d) | Technicians to work with Dr Paul Dupree (Ms Z Yu; Ms Z Zhang) | 14,998 | | | | | | | 14,998 | 15,000 |
| WD | 8.31(a) | RA to work with Dr Mark Carrington (Dr Susanne Kramer) | 0 | | | | | | | 0 | 0 |
| C | 8.54(c) | AA: Research Assistant to work with Dr John McCafferty (Maikel Fransen) | 17,509 | | | | | | | 17,509 | 17,509 |
| C | 8.54(c) | AC: Consumables | 8,000 | | | | | | | 8,000 | 8,000 |
| C | 9.25(e) | AA: Research Associate to work with Prof. Peter Leadley (Dr Fanglu Huang) | 22,761 | | | | | | | 22,761 | 22,761 |
| C | 9.25(e) | Access charges for above project | 2,500 | | | | | | | 2,500 | 2,500 |
| C | 9.45(a) | AA: Research Associate to work with Prof. Ernest Laue (Dr David Lando) | 20,000 | | | | | | | 20,000 | 20,000 |
| X | 10.07(d) | EG: Tandem mass spectrometer for use by Dr Kathryn Lilley | | 40,672 | | | | | | 40,672 | 40,672 |
| C | 10.26(f) | AA: Research Associate to work with Dr John McCafferty (Dr Anna Melidoni) | 20,405 | | | | | | | 20,405 | 20,405 |
| C | 10.26(f) | AC: Consumables for the above project | 8,000 | | | | | | | 8,000 | 8,000 |
| X | 10.26(g) | EG: Biomolecular Nuclear Magnetic Resonance facility (Dr Daniel Nietlispach) | | 22,070 | | | | | | 22,070 | 22,070 |
| C | 10.26(h) | AA: Research Associate to work with Dr Luca Pellegrini (Dr Owen Davies) | 20,681 | 22,056 | | | | | | 42,737 | 42,737 |
| C | 10.44(b) | EG: ACCURI C6 Flow Cytometer with extras for use by Dr Guy Brown et al | 22,500 | | | | | | | 22,500 | 22,500 |
| C | 10.44(c) | AA: Research Associate to work with Prof. Christopher Howe (Dr Heather Windram) | 18,348 | 9,500 | | | | | | 27,848 | 27,848 |
| C | 10.44(d) | AA: Research Associate to work with Drs Helen Mott & D Owen (Dr Karthik Rajasekar) | 30,468 | | | | | | | 30,468 | 30,468 |
| C | 10.44(d) | AC: Consumables for the above project | 11,250 | | | | | | | 11,250 | 11,250 |
| | | BIOLOGICAL ANTHROPOLOGY | | | | | | | | | |
| | | <i>Leverhulme Centre for Human Evolutionary Studies</i> | | | | | | | | | |
| C | 3.40(d) | AA: post-doc (Dr Maru Mormina) | 90,773 | | | | | | | 90,773 | 90,773 |
| C | 3.40(d) | AC: glassware, software, consumables | 21,090 | | | | | | | 21,090 | 21,090 |
| WD | 7.09(c) | Leverhulme Early Career Fellowship: Dr Nicole Boivin [unsuccessful] | [40000] | | | | | | | 0 | |
| WD | 8.16(c4) | Leverhulme Early Career Fellowship: Dr Rie Goto [unsuccessful] | | | | | | | | 0 | |
| WD | 9.13(c3) | Leverhulme Early Career Fellowship: Dr Andrea Migliano [unsuccessful] | [69000] | | | | | | | 0 | 0 |
| WD | 9.13(c4) | Leverhulme Early Career Fellowship: Dr Jeroen Smaers [unsuccessful] | [46,000] | | | | | | | 0 | 0 |
| C | 9.45(b) | AA: Research Associate to work with Dr Leslie Knapp (Dr Jacob Dunn) | 17,861 | | | | | | | 17,861 | 17,861 |
| C | 9.45(b) | EG: Various equipment for the above project | 2,586 | | | | | | | 2,586 | 2,586 |
| WD | 10.14(b) 2 | Leverhulme Early Career Fellowship: Dr Jeroen Smaers (unsuccessful) | [46,000] | | | | | | | 0 | 0 |
| WD | 10.14(b) 3 | Leverhulme Early Career Fellowship: Dr Ana Maria Arroyo (unsuccessful) | [46,000] | | | | | | | 0 | 0 |
| C | 10.44(e) | AA: Research Associate to work with Dr Leslie Knapp (Dr Jacob Dunn) | 19,313 | | | | | | | 19,313 | |
| C | 10.44(e) | AC: Travel and consumables for the above project | 3,517 | | | | | | | 3,517 | |
| X | 11.06(e) | AA: Archivist / Research Technician (unnamed) | | 24,797 | | | | | | 24,797 | |

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|---------------|----------|---|-----------------------------|--|------------------------|------------------------|------------------------|------------------------|------------------------|----------------|----------------------|
| | | BIOTECHNOLOGY | | | | | | | | | |
| C | 1.27(e) | Chromogenic amplifier (RA: Dr M Rehak) | 11,527 | | | | | | | 11,527 | 11,527 |
| C | 1.27(f) | AC: Life without water | 40,700 | | | | | | | 40,700 | 81,400 |
| CL | 2.22(a) | Acoustic screening (Dr E Gizeli) | 13,661 | | | | | | | 13,661 | 13,661 |
| CL | 2.22(a) | AC: Acoustic screening | | 2,500 | | | | | | 2,500 | 2,500 |
| C | 3.40(e) | AA: Regulation of plant cell division: (Dr Sarah de Jager) | 48,495 | | | | | | | 48,495 | 48,495 |
| C | 4.08(e) | EG: Confocal microscope (Dr Alan Tunnacliffe) | 38,232 | | | | | | | 38,232 | 76,464 |
| C | 4.43(f) | AA: RA to work with Dr James Murray (Dr Simon Scofield) | 28,051 | | | | | | | 28,051 | 28,051 |
| C | 5.22(c) | EG: Grant: Mass Spectrometer (Professor Christopher Lowe) | 30,375 | | | | | | | 30,375 | 60,750 |
| L | 5.22(c) | Interest-free loan £75,000: Mass Spectrometer | | [75000] | | | | | | 0 | 0 |
| C | 6.20 | AC: Drying without dying: Consumables (Dr Alan Tunnacliffe) | | 15,600 | | | | | | 15,600 | |
| C | 6.46(b) | AA: Postdoc to work with Professor Elizabeth Hall (Dr Maria Ruedas-Rama) | 34,839 | | | | | | | 34,839 | 34,839 |
| | | BP INSTITUTE FOR MULTIPHASE FLOW (Earth Sciences) | | | | | | | | | |
| | | CAMBRIDGE COLLEGE LIBRARIES' FORUM | | | | | | | | 0 | |
| C | 6.26(h) | Dr Mark Nicholls: Project costs inc salary of p/t Project Manager | 80,000 | | | | | | | 80,000 | 160,000 |
| C | 10.26(j) | Subscription costs, staffing and sundries (Dr Mark Nicholls) | 20,000 | 20,000 | | | | | | 40,000 | 0 |
| | | CAMBRIDGE INSTITUTE FOR MEDICAL RESEARCH | | | | | | | | | |
| C | 6.46(o) | AA: RA (Study Coordinator) to work with Professor John Yates (Ms C MacLean) | 16,387 | | | | | | | 16,387 | 16,387 |
| | | CENTRE FOR BUSINESS RESEARCH | | | | | | | | | |
| C | 5.44(d) | AA: Research Fellow in Law (Dr Matthias Siems) | 60,066 | | | | | | | 60,066 | 55,981 |
| C | 7.07(c) | AA: Upgrade EEDA-funded post to SRF level (Dr Jocelyn Probert) | 41,265 | | | | | | | 41,265 | 41,265 |
| C | 7.07(c) | Travel costs | 1,500 | | | | | | | 1,500 | 1,500 |
| | | CENTRE FOR FAMILY RESEARCH | | | | | | | | | |
| C | 6.46(c) | AA: RA to work with Professor Susan Golombok (Dr Vasanti Jadva) | 8,853 | | | | | | | 8,853 | 8,853 |
| C | 6.46(c) | Research Assistants (three) | 81,843 | | | | | | | 81,843 | 81,843 |
| C | 6.46(c) | Travel | 11,150 | | | | | | | 11,150 | 11,150 |
| C | 6.46(c) | EG: Equipment | 6,690 | | | | | | | 6,690 | 6,690 |
| WD | 8.16(c5) | Leverhulme Early Career Fellowship: Dr Rosie Ensor <i>[unsuccessful]</i> | | [66000] | | | | | | 0 | 0 |
| C | 9.25(l) | AA: Research Associate to work with Prof. S Golombok (Dr Tabitha Freeman) | 17,709 | 19,454 | | | | | | 37,163 | 37,163 |
| X | 11.11(8) | Leverhulme Early Career Fellowship: Dr Vasanti Jadva <i>[unsuccessful]</i> | | | | | | | | 0 | |
| | | CENTRE OF INTERNATIONAL STUDIES | | | | | | | | 0 | |
| C | 7.07(d) | AA: Honorarium for Visiting Professor (Richard Lebow) | 3,000 | | | | | | | 3,000 | 7,000 |
| C | 7.09(d) | Leverhulme Early Career Fellowship: Dr Duncan Bell | 40,000 | | | | | | | 40,000 | 40,000 |
| | | CENTRE FOR RESEARCH IN THE ARTS, HUMANITIES AND SOCIAL SCIENCES | | | | | | | | | |
| | | <i>Oxford Francis Bacon Project</i> | | | | | | | | | |
| CU | 5.07(d) | AA: Dr Richard Serjeantson: Editorial Research Assistant (underwriting) | 89,259 | | | | | | | 89,259 | 0 |
| CU | 5.07(d) | EG: Equipment (underwriting) | 2,500 | | | | | | | 2,500 | 0 |
| C | 6.26(i) | Continuance funding | 500,000 | | | | | | | 500,000 | 500,000 |
| C | 6.26(i) | Expansion funding | 250,000 | | | | | | | 250,000 | 250,000 |

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|---------------|------------|---|-----------------------------|--|------------------------|------------------------|------------------------|------------------------|------------------------|----------------|----------------------|
| X | 9.25(ad) | Early Career Fellowships | | 26,000 | 26000 | 26,000 | 26,000 | 26,000 | | 130,000 | 130,000 |
| C | 9.25(ad) | Post-Doctoral Fellowships | | 92,000 | 92000 | 92,000 | 92,000 | 46,000 | | 414,000 | 368,000 |
| X | 9.25(ad) | Graduate Faculty Groups | | 11,250 | 11250 | 11,250 | 11,250 | 5,625 | | 50,625 | 50,625 |
| X | 9.25(ad) | Newton Groups | | 2,250 | 4500 | 4,500 | 4,500 | 2,250 | | 18,000 | 18,000 |
| X | 9.25(ad) | Conferences | | 40,000 | 40000 | 40,000 | 40,000 | 40,000 | | 200,000 | 200,000 |
| C | 10.14(b) 7 | Leverhulme Early Career Fellowship: Dr Jenna Ng | 23,000 | 23,000 | | | | | | 46,000 | 46,000 |
| | | CHEMICAL ENGINEERING | | | | | | | | | |
| C | 7.26(e) | EG: Professor Lynn Gladden. Equipment costs. | 30,717 | | | | | | | 30,717 | 30,717 |
| | | CHEMISTRY | | | | | | | | | |
| C | 2.22(b) | EG: Theoretical Chemistry Sector - Expansion of IBM-SP3 server | 58,500 | | | | | | | 58,500 | 117,000 |
| C | 2.22(c) | Pump-probe spectroscopy: 2 RAs (Dr H Arnolds; Dr Z Liu) | 84,000 | | | | | | | 84,000 | 84,000 |
| C | 4.29(d) | AA: Dr S Jackson: RA (Dr Stephen McLaughlin) | 15,000 | | | | | | | 15,000 | 15,000 |
| C | 4.29(e) | AA: Prof B F G Johnson: post-doc (Dr Elena Bichoutskaia) | 15,000 | | | | | | | 15,000 | 15,000 |
| C | 4.43(g) | AA: RA to work with Professor Stephen Elliott (Dr Sergei Simdyankin) | 55,234 | | | | | | | 55,234 | 55,234 |
| WD | 5.22(d) | EG: components for fluorescence station (underwriting) | [12,400] | | | | | | | 0 | 0 |
| C | 6.46(d) | AA: pdra to work with Dr Stephen Jenkins/Sir David King (Dr Changjun Zhang) | 45,542 | | | | | | | 45,542 | |
| C | 7.07(f) | AA: Research Associate to work with Dr Oren Scherman (Dr Jin Geng) | 50,450 | | | | | | | 50,450 | 50,450 |
| C | 8.10(e) | AA: Research Associate to work with Dr Rachel O'Reilly (Dr Jianzhong Du) | 6,940 | | | | | | | 6,940 | 6,940 |
| WD | 8.31(c) | AA:Research Assistant to work with Professor Stephen Elliott (Dr Zhongyu Hou) | [30000] | | | | | | | 0 | 0 |
| C | 8.54(h) | AA:Research Associate to work with Dr Jonathan Nitschke (Dr Boris Breiner) | 14,489 | | | | | | | 14,489 | 14,489 |
| WD | 9.07(d) | AA: Research Associate to work with Prof D Klenerman (Dr James McColl) (underwriting) | [9105] | | | | | | | 0 | |
| C | 9.25(h) | AA: Research Associate to work with Prof. Richard Lambert (Dr Manik Pradhan) | 18,182 | | | | | | | 18,182 | 18,182 |
| WD | 9.45(c) | AA: Research Associate to work with Dr Sophie Jackson (Dr Fredrik Andersson) | [19570] | | | | | | | 0 | 0 |
| WD | 9.45(c) | EG: Antibodies for the above project | [2000] | | | | | | | 0 | 0 |
| C | 9.45(d) | AA: Research Associate to work with Dr Jonathan Nitschke (Dr Jeanne Bolliger) | 19,356 | 21,066 | | | | | | 40,422 | 40,422 |
| X | 9.45(e) | AA: Research Associate to work with Dr David Spring and Dr Laura Itzhaki (Dr Warren Galloway) | | 20,000 | | | | | | 20,000 | 20,000 |
| WD | 10.07(e) | AA: Research Associate to work with Dr Markus Kalberer (Dr Manik Pradhan) | | | | | | | | 0 | 0 |
| WD | 10.07(e) | AC: Consumables for the above project | | | | | | | | 0 | 0 |
| C | 11.06(f) | AA: Research Associate to work with Dr Sophie Jackson (Dr Georg Blaser) | 6,737 | | | | | | | 6,737 | |
| | | CLASSICS | | | | | | | | | |
| C | 2.40(e) | AA: New Greek Lexicon: Associate Editor (Dr Anne Thompson) | 50,000 | | | | | | | 50,000 | 50,000 |
| X | 10.14(b) 5 | Leverhulme Early Career Fellowship: Ms Philippa Steele [<i>unsuccessful</i>] <i>Museum of Classical Archaeology - Professor Martin Millett</i> | | | | | | | | 0 | 0 |
| C | 4.08(f) | AA: Education Officer (Ms Jacqui Strawbridge) | 27,490 | | | | | | | 27,490 | 27,490 |
| X | 11.11(9) | Leverhulme Early Career Fellowship: Dr Michael Squire [<i>unsuccessful</i>] | | | | | | | | 0 | |
| C | 11.11(c) | Leverhulme Early Career Fellowship: Dr Phil Booth | | 23,000 | 23,000 | | | | | 46,000 | |
| | | CLINICAL BIOCHEMISTRY (INSTITUTE OF METABOLIC SCIENCE) | | | | | | | | | |
| X | 10.44(h) | AA: Research Associate to work with Dr Akhilesh Reddy (Ms Rachel Edgar) | | 19,312 | | | | | | 19,312 | |
| | | CLINICAL NEUROSCIENCES <i>Centre for Brain Repair</i> | | | | | | | | | |
| C | 6.46(e) | AA: RA to work with Dr Philip Buttery (Mr Jamie Marland) | 15,655 | | | | | | | 15,655 | 15,655 |

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|---------------|-----------|---|-----------------------------|--|------------------------|------------------------|------------------------|------------------------|------------------------|----------------|----------------------|
| C | 7.49(a) | RA to work with Professor Olivier Raineteau (Dr Alison Canty) | 18,587 | | | | | | | 18,587 | 18,587 |
| C | 7.49(a) | Consumables | 11,363 | | | | | | | 11,363 | 11,363 |
| C | 10.26(l) | AA: Research Associate to work with Prof. Maria Grazia Spillantini (Dr Mariangela Iovino) | 38,634 | | | | | | | 38,634 | |
| C | 10.26(l) | AC: Consumables for the above project | 6,500 | | | | | | | 6,500 | |
| | | COMPUTER LABORATORY | | | | | | | | | |
| | | CRIMINOLOGY | | | | | | | | | |
| C | 9.13(c5) | Leverhulme Early Career Fellowship: Dr Maria Ttofi | 46,000 | 23,000 | | | | | | 69,000 | 69,000 |
| X | 10.07(h) | AA: Research Associate to work with Prof. Lawrence Sherman (Dr David Humphreys) | | 18,691 | 20,547 | 21,914 | | | | 61,152 | |
| | | CUSU | | | | | | | | | |
| | | DIVINITY | | | | | | | | | |
| | | <i>Centre for Jewish-Christian Relations - Dr Edward Kessler</i> | | | | | | | | | |
| C | 3.40(f) | AA: SRA (Dr Ed Kessler) (variation 4.44(a)) | 41,500 | | | | | | | 41,500 | 41,500 |
| C | 3.40(f) | AA: JRA to work with Dr Ed Kessler (Dr Helen Spurling) (variation 4.44(a)) | 41,500 | | | | | | | 41,500 | 41,500 |
| C | 3.40(f) | EG: contribution to computer equipment | 500 | | | | | | | 500 | 500 |
| | | <i>The Letters of the Marian Martyrs - Professor Eamon Duffy</i> | | | | | | | | 0 | |
| C | 5.07(e) | AA: Visiting Fellow (Dr Thomas Freeman) | 6,790 | | | | | | | 6,790 | 6,790 |
| C | 5.07(e) | Editorial, travel and administrative costs | 700 | | | | | | | 700 | 700 |
| CU | 7.07(g) | AA: Editor to work with Professor Eamon Duffy (Mrs Anne Fuller) (Underwriting) | 20,000 | | | | | | | 20,000 | 0 |
| WD | 8.16(c7) | Leverhulme Early Career Fellowship: Mr Carlo Cogliati [unsuccessful] | 0 | | | | | | | 0 | |
| X | 11.11(12) | Leverhulme Early Career Fellowship: Dr Hilary Marlow [unsuccessful] | | | | | | | | 0 | |
| | | EARTH SCIENCES | | | | | | | | | |
| L | 1.27(i) | Engineering solutions for Palaeobiology (Dr Emily Rayfield) | [42,000] | | | | | | | 0 | 0 |
| C | 2.05(c) | Climate and erosion: Dr M Shaller | 13,138 | | | | | | | 13,138 | 13,183 |
| C | 2.40(f) | AA: Dr Holness/Prof Huppert post-doc RA (Dr Joseph Barraud) | 24,168 | | | | | | | 24,168 | 48,336 |
| C | 3.22(g) | AA: Profs McCave/Elderfield: two post-docs (Dr Simstich and Dr Hoogakker) | 57,715 | | | | | | | 57,715 | 57,715 |
| C | 3.22(g) | EG: equipment | 12,000 | | | | | | | 12,000 | 12,000 |
| L | 5.07(f) | AA: Research Fellow (Dr Stuart Hayward) | [21755] | | | | | | | 0 | 0 |
| C | 6.26(k) | AA: Research Fellow to work with Dr David Norman (Dr Lyall Anderson) | 97,952 | | | | | | | 97,952 | 97,952 |
| C | 6.26(k) | EG: computer and software; publication, conference, travel (Dr David Norman) | 9,000 | | | | | | | 9,000 | 9,000 |
| C | 7.49(f) | AA: Research Associate to work with Dr Luke Skinner (Dr Adam Scrivner) | 68,229 | | | | | | | 68,229 | 68,229 |
| C | 10.07(i) | AA: Research Associate to work with Dr Niels Hovius (Dr Arnaud Burtin) | | 34,260 | | | | | | 34,260 | 34,260 |
| X | 10.44(j) | AA: Research Associate to work with Dr David Norman (Dr Philip Mannion) | | 18,596 | 18596 | 18595 | | | | 55,787 | 55,787 |
| C | 11.06(l) | AA: Research Associate to work with Dr Marian Holness (Dr Olivier Namur) | | 25,361 | | | | | | 25,361 | |
| C | 11.06(l) | AC: Analytical costs for the above project | | 6,500 | | | | | | 6,500 | |
| C | 11.06(m) | AA: Archivist to work with Dr David Norman (Ms Sandra Marsh) | 33,649 | | | | | | | 33,649 | |
| C | 11.06(m) | AC: Exhibition and online resource development costs for the above project | 5,000 | | | | | | | 5,000 | |
| | | ECONOMICS | | | | | | | | | |
| L | 1.48(c) | Components of forecast uncertainty: SRO (Dr A Garratt) | [14,000] | | | | | | | 0 | 0 |
| C | 2.05(d) | Labour supply and risk mitigation: RA (Dr S Garikipati) | 10,464 | | | | | | | 10,464 | 10,464 |

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|---------------|-----------|---|-----------------------------|--|------------------------|------------------------|------------------------|------------------------|------------------------|----------------|----------------------|
| C | 2.22(c) | Regulation and competition in utilities: Subject fees and travel | 1,440 | | | | | | | 1,440 | 2,880 |
| C | 3.22(h) | AA: Salary and ACs (Dr Giovannetti and Dr Ristuccia) | 25,000 | | | | | | | 25,000 | 25,000 |
| C | 8.54(i) | AA: Research assistance to work with Dr Sriya Iyer (Dr Abdul Mumit) | 4,400 | | | | | | | 4,400 | 4,400 |
| C | 8.54(i) | EG: Equipment for the above | 1,000 | | | | | | | 1,000 | 1,000 |
| C | 8.54(i) | AC: Travel and subsistence for the above | 7,600 | | | | | | | 7,600 | 7,600 |
| C | 9.45(f) | AC: Participant pay-offs and photocopying (Dr Kumar Aniket and Ms Donna Harris) | 3,610 | | | | | | | 3,610 | 3,610 |
| C | 10.26(m) | AAs: Part-time casual research staff to work with Professor Sheila Ogilvie | 19,863 | 8,053 | | | | | | 27,916 | 27,916 |
| | | EDUCATION | | | | | | | | | |
| X | 11.06(n) | AAs: Five research associates to work with Dr Sanjeev Goyal et al (unnamed) | | 100,000 | 100,000 | | | | | 200,000 | |
| | | ENGINEERING | | | | | | | | | |
| C | 2.40(h) | AA: Research fellowship in heavy vehicle dynamics (Dr Roebuck) | 75,000 | | | | | | | 75,000 | 150,000 |
| C | 1.27(k) | Lectureship in Combustion | 200,000 | | | | | | | 200,000 | 400,000 |
| C | 2.22(f) | AA: Prof N Fleck: Energy absorbing materials: SRA (Dr Darren Radford) | 28,000 | | | | | | | 28,000 | 28,000 |
| C | 3.40(h) | AA: Prof N Fleck: Sandwich structures: SRA (Dr Vito Tagarielli) | 45,000 | | | | | | | 45,000 | 45,000 |
| C | 2.40(g) | AA: post-doc to work with Dr D A Cardwell (Dr S Reddy) | 40,000 | | | | | | | 40,000 | 80,000 |
| C | 2.40(g) | AC: post-doc to work with Dr D A Cardwell (Dr S Reddy) | 2,500 | | | | | | | 2,500 | 5,000 |
| C | 3.40(g) | AA: SRA to work with Dr D A Cardwell (Dr K Iida) | 30,000 | | | | | | | 30,000 | 30,000 |
| C | 3.40(i) | AA: Dr H Shercliff: Friction Stir Welding. RA (Dr Paul Colegrove) [variation 4.10(c)] | 30,529 | | | | | | | 30,529 | 41,561 |
| C | 4.08(i) | AA: post-doc to work with Prof P Migliorato (Dr Pedro Estrela) | 39,159 | | | | | | | 39,159 | 39,159 |
| C | 4.08(j) | AA: RA to work with Dr Kenichi Soga (Dr Assaf Klar) | 19,065 | | | | | | | 19,065 | 19,065 |
| C | 4.29(n) | AA: Prof M J Gregory: SRA salary and travel (Dr Jag Srail) | 59,445 | | | | | | | 59,445 | 59,445 |
| L | 4.43(j) | AA: RA to work with Dr Hugh Hunt (Mr Mohammed Hussein) | [40867] | | | | | | | 0 | 0 |
| | | <i>Cambridge UROP (Undergraduate Research Opportunities Programme)</i> | | | | | | | | | |
| C | 6.26(l) | Dr Hugh Shercliff: Cost of scaling-up project from 2007 | 75,000 | | | | | | | 75,000 | 75,000 |
| C | 6.26(m) | AA: RA to work with Dr Kenneth Teo (Dr Nalin Rupesinghe) | 48,000 | | | | | | | 48,000 | 96,000 |
| C | 7.26(f) | AA: RA to work with Dr Andrea Ferrari (Dr Alex Rozhin) | 39,961 | | | | | | | 39,961 | 39,961 |
| C | 7.26(f) | EG: basic optical equipment | 2,000 | | | | | | | 2,000 | 2,000 |
| C | 7.27(d) | Lectureship in Engineering for Clinical Practice (Dr Graham Treece) | 58,285 | 30,902 | | | | | | 89,187 | 178,374 |
| C | 8.10(f) | AA: Research Associate to work with Dr Vikram Deshpande (Dr Chet Vignes) | 60,000 | | | | | | | 60,000 | 120,000 |
| C | 9.25(i) | AA: Research Associate to work with Prof. David Cebon (Dr Andrew Odhams) | | 38,826 | 23,749 | | | | | 62,575 | 62,575 |
| C | 9.25(k) | AA: Research Associate to work with Dr Albert Guillén i Fàbregas | 18,864 | 17,627 | | | | | | 36,491 | 36,491 |
| WD | 10.07(j) | AA: Research Associate to work with Dr Holger Babinsky (Dr Paul Bruce) | 0 | | | | | | | 0 | 0 |
| | | <i>Institute for Manufacturing: i-Teams</i> | | | | | | | | 0 | 0 |
| C | 8.31(e) | Programme costs | 25,885 | | | | | | | 25,885 | 0 |
| C | 10.26(n) | AA: Research Associate to work with Prof. Malcolm Bolton (Mr Matthew Kuo) | 35,709 | | | | | | | 35,709 | |
| X | 10.44(k) | AA: Research Assoc. to work with Dr Matthew DeJong (Mr Christian Malaga-Chuquitaype) | | 19,230 | 20,515 | 22,545 | | | | 62,290 | |
| C | 11.06(o) | AA: Senior Research Associate to work with Prof. David Cardwell (Dr John Durrell) | 26,000 | | | | | | | 26,000 | |
| | | ENGLISH | | | | | | | | | |
| WD | 7.09(h) | Leverhulme Early Career Fellowship: Dr Tania Demetriou (withdrew) | [40,000] | | | | | | | 0 | |
| WD | 7.09(k) | Leverhulme Early Career Fellowship: Dr Ayesha Mukherjee [unsuccessful] | [40,000] | | | | | | | 0 | |
| C | 7.09(p) | Leverhulme Early Career Fellowship: Dr Ross Wilson | 32,416 | | | | | | | 32,416 | 32,416 |
| C | 8.16(c11) | Leverhulme Early Career Fellowship: Dr Catherine Nall | 16,425 | | | | | | | 16,425 | 16,425 |
| C | 9.13(c6) | Leverhulme Early Career Fellowship: Dr Ildiko Csengei | 34,088 | | | | | | | 34,088 | 34,088 |
| C | 9.13(c7) | Leverhulme Early Career Fellowship: Dr Michael Jones | 34,078 | | | | | | | 34,078 | 34,078 |

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|---------------|------------|---|-----------------------------|--|------------------------|------------------------|------------------------|------------------------|------------------------|----------------|----------------------|
| X | 9.45(g) | AA: Research Associate to work with Dr Raphael Lyne (Dr Sarah Dewar-Watson) | | 4,750 | | | | | | 4,750 | 4,750 |
| WD | 10.14(b) 6 | Leverhulme Early Career Fellowship: Dr David Williams (withdrew) | [46,000] | | | | | | | 0 | 0 |
| WD | 10.14(b) 7 | Leverhulme Early Career Fellowship: Dr Sebastiaan Verweij (withdrew) | [46,000] | | | | | | | 0 | 0 |
| C | 11.06(s) | AA: Research Associate to work with Dr Claire Preston (Dr Anthony Richardson) SCENARIO 1 OF 2 | | | | 36,797 | 39,071 | | | 75,868 | |
| X | 11.11(16) | Leverhulme Early Career Fellowship: Dr Kendra Packham [<i>unsuccessful</i>] | | | | | | | | 0 | |
| | | ENGLISH AND APPLIED LINGUISTICS, Research Centre for | | | | | | | | | |
| C | 7.49(g) | AA: Research Assistant to work with Dr Napoleon Katsos (Ms Nafsika Smith) | 7,226 | | | | | | | 7,226 | 7,226 |
| C | 8.10(g) | EG: Eye Tracker (Dr Henriette Hendriks) | 10,000 | | | | | | | 10,000 | 20,000 |
| C | 10.07(k) | AA: Research Associate to work with Dr Anna Korhonen | 27,319 | 28,324 | | | | | | 55,643 | 55,643 |
| X | 11.06(q) | AA: Computational Linguist to work with Dr Theodora Alexopoulou (Dr Jeroen Geertzen) | | 40,404 | 40,405 | | | | | 80,809 | |
| | | FITZWILLIAM MUSEUM | | | | | | | | | |
| C | 2.40(j) | AA: Objects Conservator (Ms Joanne Dillon) | 75,000 | | | | | | | 75,000 | 75,000 |
| C | 4.29(i) | EG: Ancient Egyptian Collection: specialist analytical services and equipment | 35,000 | | | | | | | 35,000 | 70,000 |
| C | 8.10(h) | Paper Conservator to work with Dr Timothy Potts: (Mr Richard Farleigh) | 52,500 | | | | | | | 52,500 | 52,500 |
| X | 9.45(h) | AA: Research Assistant to work with Dr Mark Blackburn (Dr Rebecca Bridgman) | | 14,171 | 14,604 | 2,509 | | | | 31,284 | 31,284 |
| C | 10.26(p) | AA: Research Associate to work with Drs Mark Blackburn & Martin Allen (Dr William Day) | 23,000 | | | | | | | 23,000 | 23,000 |
| | | GENETICS | | | | | | | | | |
| | | <i>Anti-Bacterial Drug Targets</i> | | | | | | | | | |
| C | 3.22(j) | Salary of Dr Benedicte Sanson during leave of Dr O'Kane <i>With the Department of Biochemistry - Functional Genomics</i> | 46,353 | | | | | | | 46,353 | 92,706 |
| WD | 3.22(i) | AA: Salary of Senior Researcher (Dr Gos Micklem) | 6,473 | | | | | | | 6,473 | 6,473 |
| C | 2.22(g) | EG: Role of Clb5p associated kinase | 40,000 | | | | | | | 40,000 | 80,000 |
| L | 4.29(j) | AA: Dr David Summers: post-doc | [15000] | | | | | | | 0 | 0 |
| C | 5.44(h) | EG: Dr Ian Furner: Real-time PCR machine with computer and software | 24,082 | | | | | | | 24,082 | 50,000 |
| WD | 6.26(n) | AA: Dr David Summers: salary Dr Juan Mata in 2009-2010 (underwriting) | [52,081] | | | | | | | 0 | 52,081 |
| C | 7.26(j) | AA: RA to work with Prof Michael Ashburner (Dr David Osumi-Sutherland) | 27,215 | | | | | | | 27,215 | 27,215 |
| C | 7.26(j) | Travel | 1,500 | | | | | | | 1,500 | 1,500 |
| C | 7.49(i) | EG: Equipment for use by Dr Viji Draviam | 52,513 | | | | | | | 52,513 | 105,026 |
| C | 7.49(j) | EG: Equipment for use by Dr Catherine Lindon | 27,268 | | | | | | | 27,268 | 54,536 |
| C | 10.44(n) | EG: Data storage server for use by Dr Rafael Carazo Salas | | 56,834 | | | | | | 56,834 | |
| C | 11.06(u) | AA: Research Assistant to work with Dr Steven Russell (Mrs Bettina Fischer) | 9,194 | | | | | | | 9,194 | |
| | | GEOGRAPHY | | | | | | | | | |
| | | <i>Unit for Landscape Modelling</i> | | | | | | | | | |
| C | 1.48(e) | LiDAR imagery: Part-time RDA (Mr Robin Fuller) | 12,000 | | | | | | | 12,000 | 12,000 |
| C | 1.48(e) | LiDAR imagery: PDRA (Dr Gabriel Amable) | 39,000 | | | | | | | 39,000 | 39,000 |
| | | <i>Scott Polar Research Institute</i> | | | | | | | | | |
| C | 2.22(h) | Ice cap response to climate change: RA (Mrs E Dowdeswell) | 28,000 | | | | | | | 28,000 | 28,000 |
| C | 3.22(k) | AA: post-doc to work with Professor Hans Graf (Dr Jian Yang) | 30,000 | | | | | | | 30,000 | 30,000 |
| C | 4.29(k) | AA: Dr Bill Adams: post-doc plus ACs (Dr Caroline Upton) | 7,841 | | | | | | | 7,841 | 7,841 |
| C | 6.46(j) | Dr Bhaskar Vira: Agency and survey costs | 3,953 | | | | | | | 3,953 | 7,906 |
| C | 7.49(l) | Research costs for two small projects (Dr Emma Mawdesley) | 9,589 | | | | | | | 9,589 | 9,589 |
| C | 8.54(l) | AA: P/T Administrator/Librarian to work with Prof Richard Smith (tba) (CAMPOP) | 53,790 | 17,930 | 17,947 | | | | | 89,667 | 89,667 |

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|---------------|-------------|---|-----------------------------|--|------------------------|------------------------|------------------------|------------------------|------------------------|----------------|----------------------|
| C | 8.54(l) | AA: Core staff salary costs | 144,000 | 48,000 | 48,000 | | | | | 240,000 | 240,000 |
| X | 9.25(m) | AA: Research Associate to work with Dr Leigh Shaw-Taylor (Dr Max Satchell) | | 32,049 | 9,362 | | | | | 41,411 | 41,411 |
| X | 9.25(m) | AA: Research Assistant to work with Dr Leigh Shaw-Taylor (Ms Gill Newton) | | 3,949 | 12,110 | | | | | 16,059 | 16,059 |
| X | 9.25(m) | Casual research assistance | | 8,300 | 4,125 | | | | | 12,425 | 12,425 |
| C | 9.45(i) | AA: Research Associate to work with Prof. William Adams (Mr Rob Small) | 26,541 | | | | | | | 26,541 | 26,541 |
| C | 9.45(i) | AC: Conference attendance and local travel for the above project | 736 | | | | | | | 736 | 736 |
| X | 10.07(o) | AA: Research Associate to work with Prof. Julian Dowdeswell (Dr Kelly Hogan) | 6,979 | 8,622 | | | | | | 15,601 | 15,601 |
| X | 10.07(o) | EG: IT equipment for the above project | 1,250 | 1,250 | | | | | | 2,500 | 2,500 |
| WD | 10.14(b) 8 | Leverhulme Early Career Fellowship: Dr Tim Vorley (unsuccessful) | [46,000] | | | | | | | 0 | 0 |
| | | GIRTON COLLEGE | | | | | | | | | |
| C | 9.25(n) | AA: Research Assistants to work with Ms F Gandy (Dr Amy Erickson and Ms Kate Perry) | 16,000 | 6,200 | | | | | | 22,200 | 22,200 |
| C | 9.25(n) | Travel costs for above project | 280 | 140 | | | | | | 420 | 420 |
| C | 9.25(n) | EG: Equipment costs for above project | 2,000 | | | | | | | 2,000 | 2,000 |
| C | 9.25(n) | Technical service costs for above project | 4,000 | 2,000 | | | | | | 6,000 | 6,000 |
| | | HAEMATOLOGY | | | | | | | | | |
| | | <i>Division of Transfusion Medicine</i> | | | | | | | | | |
| C | 5.07(h) | AA: post-doc to work with Dr James Huntington (Dr Ty Adams) | 14,260 | | | | | | | 14,260 | 14,260 |
| C | 3.22(l) | AA: Salary costs of Dr Aiwu Zhao | 15,122 | | | | | | | 15,122 | 30,244 |
| C | 3.22(l) | Consumables | 8,756 | | | | | | | 8,756 | 17,512 |
| C | 6.46(m) | Dr Bertie Gottgens: Laboratory expenses for Dr Nicolas Bonadies | 12,000 | | | | | | | 12,000 | 24,000 |
| C | 8.10(j) | Technician to work with Professor Robin Carrell (Mr Zhenquan Wei) | 16,800 | | | | | | | 16,800 | 16,800 |
| | | HISTORY | | | | | | | | | |
| C | 1.29(b) | Cambridge Vol of CBMLC - top-up (see 542(e)) | 2,434 | | | | | | | 2,434 | 0 |
| L | 3.05(e) | AA: Professor Martin Daunton: Salary of Dr A H Merrills | [29,044] | | | | | | | 0 | 0 |
| C | 6.26(o) | AA: post-doc to work with Prof Christopher Andrew (Dr Calder Walton) | 8,000 | | | | | | | 8,000 | 8,000 |
| L | 7.07(k) | AA: Project manager (RA) to work with Dr Shaw-Taylor (Dr Andrew Hann) | [71368] | | | | | | | 0 | 0 |
| L | 7.07(k) | AA: Data Manager (RA) to work with Dr Shaw-Taylor (Ms Gill Newton) | [6271] | | | | | | | 0 | 0 |
| L | 7.07(k) | Workshop costs | [5001] | | | | | | | 0 | 0 |
| L | 7.07(k) | EG: Computer equipment | [1000] | | | | | | | 0 | 0 |
| L | 7.07(k) | Travel and subsistence | [4250] | | | | | | | 0 | 0 |
| L | 7.07(k) | Casual labour costs for data digitisation | [12375] | | | | | | | 0 | 0 |
| C | 7.09(q) | Leverhulme Early Career Fellowship 2007: Dr Mark Berry | 38,537 | | | | | | | 38,537 | 38,537 |
| WD | 7.09(v) | Leverhulme Early Career Fellowship 2007: Dr Bernhard Fulda [unsuccessful] | [40,000] | | | | | | | 0 | 0 |
| WD | 7.09(w) | Leverhulme Early Career Fellowship 2007: Dr Joel Isaac [unsuccessful] | [40,000] | | | | | | | 0 | 0 |
| WD | 7.09(z) | Leverhulme Early Career Fellowship 2007: Dr Andrew Thompson [unsuccessful] | [40,000] | | | | | | | 0 | 0 |
| WD | 8.16(c12) | Leverhulme Early Career Fellowship: Dr Carolina Armenteros [unsuccessful] | [66,000] | | | | | | | 0 | 0 |
| WD | 8.16(c16) | Leverhulme Early Career Fellowship: Dr Thomas Nutt [unsuccessful] | [66,000] | | | | | | | 0 | 0 |
| WD | 8.16(c17) | Leverhulme Early Career Fellowship: Dr Alan Strathern [unsuccessful] | [44,000] | | | | | | | 0 | 0 |
| WD | 8.16(c19) | Leverhulme Early Career Fellowship: Dr Alexander Watson [unsuccessful] | [44,000] | | | | | | | 0 | 0 |
| WD | 9.13(c9) | Leverhulme Early Career Fellowship: Dr Michael Edwards [withdrew] | [46,000] | | | | | | | 0 | 0 |
| WD | 10.14(b) 9 | Leverhulme Early Career Fellowship: Dr Clare Shawcross [unsuccessful] | [46,000] | | | | | | | 0 | 0 |
| C | 10.14(b) 10 | Leverhulme Early Career Fellowship: Dr Anna von der Goltz | 23,000 | 23,000 | | | | | | 46,000 | 46,000 |
| C | 10.14(b) 11 | Leverhulme Early Career Fellowship: Dr Scott Anthony | 23,000 | 23,000 | | | | | | 46,000 | 46,000 |
| C | 10.14(b) 12 | Leverhulme Early Career Fellowship: Dr Brodie Waddell | 23,000 | 23,000 | | | | | | 46,000 | 46,000 |

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|---------------|-----------|--|-----------------------------|--|------------------------|------------------------|------------------------|------------------------|------------------------|----------------|----------------------|
| C | 11.11(d) | Leverhulme Early Career Fellowship: Dr Isaac Nakhimovsky | | 23,000 | 23,000 | | | | | 46,000 | |
| X | 11.11(27) | Leverhulme Early Career Fellowship: Dr Jacqueline Rose [<i>unsuccessful</i>] | | | | | | | | 0 | |
| | | HISTORY AND ECONOMICS CENTRE (King's College) | | | | | | | | | |
| C | 7.27(c) | Strategic funding: History and Economics at Cambridge and Harvard | 150,000 | | | | | | | 150,000 | 150,000 |
| C | 10.07(q) | AA: Research Associate to work with Drs Tim Harper and Sunil Amrith | | 34,700 | 35,700 | | | | | 70,400 | 70,400 |
| | | HISTORY AND PHILOSOPHY OF SCIENCE | | | | | | | | | |
| | | <i>Whipple Library</i> | | | | | | | | | 0 |
| C | 7.49(o) | AA: Research Fellow to work with Dr Liba Taub (Dr Torben Rees) | 32,947 | | | | | | | 32,947 | 32,947 |
| C | 7.49(o) | EG: Equipment | 1,800 | | | | | | | 1,800 | 1,800 |
| C | 2.22(i) | e-TK: Medieval science (Dr Debby Banham) (with King's College) | 4,500 | | | | | | | 4,500 | 4,500 |
| WD | 4.29(m) | Salary and ACs of Dr Andrew Cunningham plus equipment (underwriting) | [137,603] | | | | | | | 0 | 0 |
| C | 6.08(e) | AA: Research Associate to work with Dr Tim Lewens | 47,914 | | | | | | | 47,914 | 47,914 |
| C | 6.08(e) | Equipment | [1800] | | | | | | | 0 | 1,800 |
| C | 6.08(f) | AA: post-doc to work with Professor James Secord (Dr Jim Endersby) (var 6.27(c)) | 15,380 | | | | | | | 15,380 | 32,155 |
| C | 8.54(p) | AA: Research Assoc to work with Dr N Hopwood & Dr Lauren Kassell (Dr Karin Eckholm) | 45,974 | | | | | | | 45,974 | 45,974 |
| C | 9.13(c11) | LECF transferred to Wellcome funding: Dr Vanessa Heggie | 46,000 | | | | | | | 46,000 | 46,000 |
| C | 10.26(s) | AA: Research Associate to work with Professor John Forrester (Ms Lydia Wilson) | 37,483 | 39,983 | | | | | | 77,466 | 77,466 |
| X | 11.11(31) | Leverhulme Early Career Fellowship: Dr Ayesha Nathoo [<i>unsuccessful</i>] | | | | | | | | 0 | |
| X | 11.11(32) | Leverhulme Early Career Fellowship: Dr Chitra Ramalingam [<i>withdrew</i>] | | | | | | | | 0 | |
| | | HISTORY OF ART | | | | | | | | | |
| WD | 2.05(e) | Ottoman Empire: RA (Dr N Avcioglu) (see also 631(g)) | [34,000] | | | | | | | 0 | |
| WD | 1.48(f) | AA: Research Fellowship in Early Italian Art (Dr Thomas de Wesselow) | [45,000] | | | | | | | 0 | |
| C | 3.40(l) | AA: Prof D Howard: post-doc (Dr Thomas de Wesselow) (varied 4.44(b)) | 31,412 | | | | | | | 31,412 | 31,412 |
| C | 3.40(l) | EG: computer | 1,000 | | | | | | | 1,000 | 1,000 |
| C | 4.08(m) | AA: Prof D Howard: post-doc (Dr Christiane Esche-Ramshorn) | 43,739 | | | | | | | 43,739 | 43,739 |
| C | 4.08(m) | EG: computer and software | 1,000 | | | | | | | 1,000 | 1,000 |
| L | 5.07(i) | AA: Research Fellowship (Dr Linda Goddard) | [29,662] | | | | | | | 0 | 0 |
| C | 8.54(o) | AA: Research Fellow to work with Prof Deborah Howard (tba) | 15,673 | 16,142 | 16,626 | | | | | 48,441 | 48,441 |
| C | 9.13(c10) | LECF transferred to other match funding: Dr Manolo Guerci (var 9.35(b)) | 8,000 | | | | | | | 8,000 | 8,000 |
| X | 11.11(29) | Leverhulme Early Career Fellowship: Dr Joanne Allen [<i>unsuccessful</i>] | | | | | | | | 0 | |
| X | 11.11(30) | Leverhulme Early Career Fellowship: Dr Berthold Kress [<i>unsuccessful</i>] | | | | | | | | 0 | |
| | | HUMAN GEOGRAPHY | | | | | | | | | |
| WD | 9.13(c12) | Leverhulme Early Career Fellowship: Dr Christopher Sandbrook [<i>unsuccessful</i>] | [69000] | | | | | | | 0 | 0 |
| | | ISAAC NEWTON INSTITUTE FOR MATHEMATICAL SCIENCES | | | | | | | | | |
| C | 5.07(j) | Infrastructure costs | 100,000 | | | | | | | 100,000 | 0 |
| | | JUDGE BUSINESS SCHOOL | | | | | | | | | |
| C | 2.22(j) | AA: Prof Peter Nolan: China and global value chain (Dr Rui Huaichuan) | 14,000 | | | | | | | 14,000 | 14,000 |
| CL | 3.40(m) | AA: Prof Peter Nolan: China and global value chain (Dr Rui Huaichuan) + costs | 28,191 | | | | | | | 28,191 | 28,191 |
| C | 3.40(n) | AA: Dr Paul Tracey. Research Associate (Dr Maria Laura Di Domenico) | 47,473 | | | | | | | 47,473 | 47,473 |
| C | 3.40(n) | AC: Dr Paul Tracey. Fieldwork and Dissemination | 3,000 | | | | | | | 3,000 | 3,000 |
| | | <i>Centre for Science and Policy</i> | | | | | | | | 0 | |

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|---------------|-----------|--|-----------------------------|--|------------------------|------------------------|------------------------|------------------------|------------------------|----------------|----------------------|
| C | 8.54(g) | Startup costs (Professor Arnaud de Meyer) | 270,000 | 130,000 | | | | | | 400,000 | 400,000 |
| | | <i>Cambridge Conservation Initiative</i> | | | | | | | | 0 | |
| C | 9.45(m) | AA: Postgraduate Programme Manager to work with Dr Mike Rands (Ms Sarah Moon) | 40,000 | | | | | | | 40,000 | 40,000 |
| | | | | | | | | | | 0 | |
| | | KETTLE'S YARD | | | | | | | | | |
| C | 2.22(l) | Music Fellowship (Dr Anton Lukoszevize) | 50,000 | | | | | | | 50,000 | 50,000 |
| C | 7.27(e) | Strategic funding: Curator Fellowships | 75,500 | | | | | | | 75,500 | 75,500 |
| | | | | | | | | | | | |
| | | LAND ECONOMY | | | | | | | | 0 | |
| C | 10.26(t) | AA: Research Associate (unnamed) to work with Dr Andreas Kontoleon | | 34,891 | 38,349 | | | | | 73,240 | |
| | | | | | | | | | | | |
| | | LANGUAGE CENTRE | | | | | | | | | |
| C | 3.05(f) | AA: Lector in Spanish (Mr Sebastian Bianchi) | 40,000 | | | | | | | 40,000 | 40,000 |
| C | 5.44(j) | SS: Senior Language Teaching Officer (Mr C Sowton and Mr A Brown) | 61,274 | | | | | | | 61,274 | 61,274 |
| | | | | | | | | | | | |
| | | LAW | | | | | | | | | |
| X | 10.44(o) | AA: Research Associate (unnamed) to work with Prof. Marc Weller (Lauterpacht Centre) | | 33,627 | 17,326 | | | | | 50,953 | 50,953 |
| X | 11.11(35) | Leverhulme Early Career Fellowship: Dr Alison Kesby [unsuccessful] | | | | | | | | 0 | |
| | | | | | | | | | | | |
| | | LINGUISTICS | | | | | | | | | |
| L | 3.05(g) | AA: Salary contribution for Dr Theodora Alexopoulou for 3 years | [45,000] | | | | | | | 0 | 0 |
| L | 5.44(k) | AA: post-doc to work with Professor Francis Nolan (Dr Elinor Payne) | [35,600] | | | | | | | 0 | 0 |
| C | 8.16(c25) | Leverhulme Early Career Fellowship: Dr Luna Filipovic | 66,000 | | | | | | | 66,000 | 66,000 |
| WD | 9.13(c13) | Leverhulme Early Career Fellowship: Dr Kirsty McDougall [withdrew] | [69,000] | | | | | | | 0 | |
| | | | | | | | | | | | |
| | | LUCY CAVENDISH COLLEGE | | | | | | | | | |
| C | 7.49(p) | AA: Research Fellow: Dr Erica Bithell (Professor L Greer, MSM) | 22,736 | | | | | | | 22,736 | 22,736 |
| | | | | | | | | | | | |
| | | MATERIALS SCIENCE & METALLURGY | | | | | | | | | |
| C | 6.46(n) | AA: RA to work with Dr Bartek Glowacki (Mr Simon Hopkins) | 31,256 | | | | | | | 31,256 | 31,256 |
| WD | 7.07(l) | AA: post-doc to work w/Prof Greer (Dr D Cooke) [Leverhulme unsuccessful] | [35,000] | | | | | | | 0 | |
| C | 7.49(q) | EG: Equipment for use by Dr Karl Sandeman | 11,515 | | | | | | | 11,515 | 23,030 |
| C | 8.22 | AA: two post-docs to work with Prof Anthony Cheetham | 147,716 | | | | | | | 147,716 | 147,716 |
| C | 8.31(f) | Leverhulme Early Career Fellowship: Dr Stuart Wimbush | 40,958 | | | | | | | 40,958 | 40,958 |
| C | 9.45(o) | AA: Research Associate to work with Prof. Alan Windle (Dr Ashley White) | 7,920 | | | | | | | 7,920 | 7,920 |
| C | 9.45(o) | AC: Consumables, running costs, cell culture for the above project | 6,546 | | | | | | | 6,546 | 6,546 |
| C | 10.07(r) | AA: Research Associate to work with Prof. Mark Blamire (Dr Francesca Chiodi) | 11,517 | 5,788 | | | | | | 17,305 | 17,305 |
| C | 10.26(u) | AA: Research Associate to work with Dr Neil Mathur (Dr Massimo Ghidini) | 23,180 | 11,725 | | | | | | 34,905 | 0 |
| | | | | | | | | | | | |
| | | MEDICAL GENETICS | | | | | | | | | |
| C | 2.22(m) | Huntington's Disease (Dr Katharine Sugars) | 15,000 | | | | | | | 15,000 | 15,000 |
| C | 7.26(n) | Research costs for Dr Richard Sandford | 16,000 | | | | | | | 16,000 | 16,000 |
| C | 8.54(q) | AA: Research Associate to work with Prof David Rubinsztein (Dr Farah Hafeez Siddiqi) | 18,013 | | | | | | | 18,013 | 18,013 |
| C | 8.54(q) | EG: Equipment for the above project | 5,000 | | | | | | | 5,000 | 5,000 |
| C | 11.06(y) | AC: Recruitment of primary biliary cirrhosis cases | 19,000 | | | | | | | 19,000 | 19,000 |

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|---------------|--------------|--|-----------------------------|--|------------------------|---|------------------------|------------------------|------------------------|----------------|----------------------|
| | | MEDICINE | | | | | | | | | |
| | | <i>Clinical Pharmacology Unit</i> | | | | | | | | | |
| C | 1.27(m) | AA: RA to work with Dr O'Shaughnessy (Dr Abbas Hamad) | 30,000 | | | | | | | 30,000 | 60,000 |
| C | 10.07(g) | AA: Research Associate to work with Dr Thomas Krieg (Miss Carmen Methner) | 23,438 | | | | | | | 23,438 | 23,438 |
| C | 10.07(g) | AC: Animal housing for the above project | 19,317 | | | | | | | 19,317 | 19,317 |
| | | <i>Rheumatology Research Unit</i> | | | | | | | | | |
| C | 2.22(q) | Tendon pathology: RA (Dr Andrew Corps) | 26,000 | | | | | | | 26,000 | 26,000 |
| C | 3.05(h) | AA: Dr Graham Riley: salary of post-doc (Dr Gavin Jones) | 30,000 | | | | | | | 30,000 | 30,000 |
| C | 4.08(n) | AA: post-doc to work with Professor E R Chilvers (Dr Andrew Cowburn) | 9,920 | | | | | | | 9,920 | 9,920 |
| C | 4.08(n) | AC: consumables for use by Dr Cowburn | 7,500 | | | | | | | 7,500 | 7,500 |
| C | 6.26(s) | Professor Paul Lehner: siRNA library screen | 24,696 | | | | | | | 24,696 | 49,392 |
| | | | | | | | | | | | |
| | | MELVILLE LABORATORY (POLYMER SYNTHESIS UNIT) | | | | | | | | | |
| | | | | | | | | | | | |
| | | MODERN AND MEDIEVAL LANGUAGES | | | | | | | | | |
| | | <i>German and Dutch</i> | | | | | | | | | |
| C | 9.07(g) | AA: Research Associate to work with Professor Nicholas Boyle | 19,915 | 21,231 | 22,643 | | | | | 63,789 | 63,789 |
| WD | 11.11(24) | Leverhulme Early Career Fellowship: Dr Dora Osborne (<i>withdrawn</i>) | | | | | | | | 0 | |
| | | <i>French</i> | | | | | | | | | |
| C | 3.05(d) | Dr Wendy Bennett: video library set-up and running costs | 1,000 | | | | | | | 1,000 | 7,000 |
| C | 9.07(f) | AA: Research Associate to work with Dr Emma Gilby (Dr Paul White) | 42,622 | 20,950 | | | | | | 63,572 | 63,572 |
| C | 9.07(f) | AC: Travel and Subsistence for above | 3,000 | 1,000 | | | | | | 4,000 | 4,000 |
| WD | 9.13(8) | Leverhulme Early Career Fellowship: Dr Louise Hardwick [<i>unsuccessful</i>] | [69000] | | | | | | | 0 | |
| X | 11.11(19) | Leverhulme Early Career Fellowship: Dr Christopher Watkin [<i>unsuccessful</i>] | | | | | | | | 0 | |
| | | <i>Italian</i> | | | | | | | | | |
| C | 3.40(o) | AA: post-doc (Dr Olivia Santovetti) | 28,081 | | | | | | | 28,081 | 28,081 |
| C | 3.40(o) | AC: Travel | 1,400 | | | | | | | 1,400 | 1,400 |
| WD | 10.14(b) 13) | Leverhulme Early Career Fellowship: Dr Laurence Hooper (Withdrawn) | [46,000] | | | | | | | 0 | 0 |
| C | 11.11(e) | Leverhulme Early Career Fellowship: Dr Francesco Capello | | 23,000 | 23,000 | 23,000 | | | | 69,000 | |
| | | <i>M.Phil in Screen Media and Culture (Professor Paul Julian Smith)</i> | | | | | | | | | |
| C | 6.08(i) | DVD collection | 10,000 | | | | | | | 10,000 | 0 |
| C | 6.08(i) | Practical film workshops | 9,000 | | | | | | | 9,000 | 0 |
| C | 6.08(i) | Premier membership of the British University Film and Video Council | 4,350 | | | | | | | 4,350 | 0 |
| C | 6.08(i) | International Screenwriting Workshop Lent 2007 | 25,000 | | | | | | | 25,000 | 50,000 |
| | | <i>Spanish and Portuguese</i> | | | | | | | | 0 | |
| C | 8.10(m) | AA: Research Fellow to work with Dr Rodrigo Cacho (Dr A Holloway) (varied 8.55(e)) | 44,233 | | | | | | | 44,233 | 44,233 |
| C | 8.10(m) | Travel and subsistence for Dr Mayo (varied 8.55(e)) | 3,400 | | | | | | | 3,400 | 3,400 |
| WD | 8.10(m) | EG: Equipment for use by Dr Mayo | [1000] | | | | | | | 0 | [1,000] |
| C | 10.14(b) 20 | Leverhulme Early Career Fellowship: Dr Emma Gatland | 23,000 | 23,000 | | | | | | 46,000 | 46,000 |
| | 11.11(44) | Leverhulme Early Career Fellowship: Dr Ana Margarida Martins [<i>unsuccessful</i>] | | | | | | | | 0 | |
| | | <i>Slavonic Studies</i> | | | | | | | | 0 | |
| X | 10.07(x) | AA: Research Associate to work with Dr Alexander Etkind | 39,636 | 43553 | 46,460 | [partly offset by £30k grant from Zdanowich Fund] | | | | 129,649 | 129,649 |
| X | 11.11(42) | Leverhulme Early Career Fellowship: Dr Matilda Mroz [<i>unsuccessful</i>] | | | | | | | | 0 | |
| | | | | | | | | | | | |
| | | MUSIC | | | | | | | | | |
| C | 1.28 | Expansion, remodelling and renovation of School. Special Donation B1 | [150,000] | | | | | | | 0 | 0 |

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|---------------|-------------|--|-----------------------------|--|------------------------|------------------------|------------------------|------------------------|------------------------|----------------|----------------------|
| WD | 6.08(k) | AA: Half-time Lecturer: Dr Ryan Wigglesworth | [32,468] | | | | | | | 0 | 0 |
| WD | 7.09(af) | Leverhulme Early Career Fellowship: Dr Delphine Mordey (withdrew) | [40,000] | | | | | | | 0 | 0 |
| WD | 8.16(c26) | Leverhulme Early Career Fellowship: Dr Bettina Varwig [unsuccessful] | [44,000] | | | | | | | 0 | 0 |
| WD | 10.14(b) 16 | Leverhulme Early Career Fellowship: Dr Matthew Pritchard (withdrew) | [46,000] | | | | | | | 0 | 0 |
| X | 11.11(39) | Leverhulme Early Career Fellowship: Dr Renata Pieragostino [unsuccessful] | | | | | | | | 0 | |
| | | ONCOLOGY | | | | | | | | | |
| C | 1.27(h) | Computing farm for cancer studies (Drs Caldas and Aparicio) | 19,000 | | | | | | | 19,000 | 38,000 |
| C | 3.05(i) | AA: Dr Ermano Gherardi: salary of post-doc (Dr David Pratt) | 26,080 | | | | | | | 26,080 | 26,080 |
| C | 4.08(o) | AA: Prof Simon Tavaré: Senior Bioinformatician (Dr Matthew Ritchie) | 115,383 | | | | | | | 115,383 | 115,383 |
| C | 6.08(l) | AA: Statistician to work with Dr Rebecca Fitzgerald (Ms Sarah Fowler) | 39,859 | | | | | | | 39,859 | 39,859 |
| C | 6.08(l) | EG: computer and software | 3,000 | | | | | | | 3,000 | 3,000 |
| C | 6.26(t) | AA: post-doc to work with Dr Shin-ichi Ohnuma (Ms Samantha Morris) | 12,385 | | | | | | | 12,385 | 12,385 |
| | | ORIENTAL STUDIES (see also Asian and Middle Eastern Studies) | | | | | | | | | |
| | | <i>Turkish Studies</i> | | | | | | | | | |
| L | 2.22(o) | Support for Korean Studies (Lector) | [63,444] | | | | | | | 0 | 0 |
| WD | 3.05(j) | AA: Dr J D Smith: salary of Research Assoc (Ms Irina Kuznetsova) | [26,799] | | | | | | | 0 | |
| | | <i>Professor Nicholas Postgate - Language Laboratories</i> | | | | | | | | | |
| C | 3.22(o) | Equipment and invigilation costs | 9,747 | | | | | | | 9,747 | 0 |
| | | <i>Kilise Tepe and Abu Salabikh excavations (Prof Postgate - see also Archaeology)</i> | | | | | | | | | |
| CU | 3.22(p) | AA: Research Associate (Mr David Thomas) | 15,000 | | | | | | | 15,000 | 0 |
| CU | 6.26(u) | Core funding (underwriting) 2007-2011 (transferred to Archaeology April 2008) | 10,000 | | | | | | | 10,000 | 0 |
| WD | 4.43(n) | Dr Michael Loewe: conference costs | [6000] | | | | | | | 0 | 0 |
| | | PATHOLOGY | | | | | | | | | |
| C | 4.08(p) | AA: post-doc to work with Professor Anne Cooke (Dr Sven Brode) | 28,496 | | | | | | | 28,496 | 28,496 |
| | | <i>Immunology Division</i> | | | | | | | | | |
| C | 2.40(k) | AA: post-doc to work with Prof Stanley one-year extension of Min 723(f) | 30,000 | | | | | | | 30,000 | 30,000 |
| CUL | 3.05(k) | SRA: Dr Allan Richards 1-yr extension to 754(f) - underwriting | 15,127 | | | | | | | 15,127 | |
| C | 1.27(l) | Genetic differences in pregnancy: 2 midwives: plus transport and storage | 44,424 | | | | | | | 44,424 | 44,424 |
| C | 4.43(o) | AA: RA to work with Professor John Trowsdale 2005-2006 (Dr Insiya Jafferji) | 12,941 | | | | | | | 12,941 | 12,941 |
| | | <i>The Naked Scientist (Dr Chris Smith)</i> | | | | | | | | | |
| C | 6.26(v) | AA: post-doctoral Physicist (Ms Sabina Michnowicz) | 25,000 | | | | | | | 25,000 | 25,000 |
| C | 9.07(i) | AA: Research Assistant (Ms Sarah Castor-Perry) | 28,696 | | | | | | | 28,696 | 28,696 |
| C | 7.26(o) | AA: post-doc to work with Dr Mar Vales-Gomez (Dr Omodele Ashiru) | 32,600 | | | | | | | 32,600 | 32,600 |
| C | 7.26(o) | EG: Equipment for use by Dr Mar Vales-Gomez | 5,700 | | | | | | | 5,700 | 5,700 |
| C | 7.49(s) | EG: Equipment for use by Professor Vassilis Koronakis | 36,250 | | | | | | | 36,250 | 59,000 |
| C | 8.10(n) | AA: RA to work with Professor Anne Cooke (Dr Jennifer Phillips) | 24,044 | | | | | | | 24,044 | 53,672 |
| C | 8.10(o) | AA: RF to work with Dr Gillian Fraser (Dr Anabel Prieto) | 18,642 | | | | | | | 18,642 | 37,284 |
| C | 9.25(r) | AA: Research Associate to work with Prof. Nabeel Affara (Dr Emily Clemente) | 40,320 | | | | | | | 40,320 | 50,507 |
| C | 10.26(w) | EG: Roche Lightcycler480 qPCR (Dr James Traherne and Prof. John Trowsdale) | 21,521 | 8,400 | | | | | | 29,921 | 29,921 |
| C | 10.44(t) | AA: Research Associate to work with Dr Pier Paolo D'Avino (Mrs Luisa Capalbo) | 12,724 | | | | | | | 12,724 | 12,724 |
| C | 11.06(aa) | AA: Research Associate to work with Dr Colin Crump (Dr Helen Zenner-Branco) | 20,520 | | | | | | | 20,520 | |
| C | 11.06(aa) | AC: Consumables for the above project | 5,000 | | | | | | | 5,000 | |
| C | 11.06(ab) | AA: Research Associate to work with Dr Paul Digard (Dr Maria Joao Amorim) | 32,011 | | | | | | | 32,011 | 0 |

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|---------------|-------------|--|--------------------------|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------|-------------------|
| | | PHARMACOLOGY | | | | | | | | | |
| C | 6.26(w) | EG: NOVOstar plate reader (Professor Colin Taylor) | 16,000 | | | | | | | 16,000 | 32,000 |
| C | 6.26(w) | EG: service contract for plate reader | 4,000 | | | | | | | 4,000 | 8,000 |
| C | 8.54(r) | AA: Research Associate to work with Prof P A McNaughton (Dr Michael Fischer) | 12,660 | 13498 | | | | | | 26,158 | 39,656 |
| WD | 8.54(s) | EG: TIRF microscope facility (Professor Colin Taylor) | [80352] | | | | | | | 0 | 0 |
| WD | 8.54(s) | AC: Service contract for the above equipment | [4256] | | | | | | | 0 | 0 |
| R | 9.07(j) | EG: 561nm laser (Professor Colin Taylor) | 23,384 | | | | | | | 23,384 | 23,384 |
| | | PHILOSOPHY | | | | | | | | | |
| C | 4.29(p) | AA: Prof Simon Blackburn: postdoc (Dr Lubomira Radoilska) | 9,700 | | | | | | | 9,700 | 9,700 |
| C | 4.29(p) | Conference and seminar costs | 3,775 | | | | | | | 3,775 | 3,775 |
| C | 6.46(r) | AA: Dr Dominic Scott: postdoc (Dr Lubomira Radoilska) | 7,957 | | | | | | | 7,957 | 7,957 |
| WD | 7.09(ah) | Leverhulme Early Career Fellowship: Dr Andrea Sangiovanni [unsuccessful] | [40,000] | | | | | | | 0 | 0 |
| C | 9.13(c14) | Leverhulme Early Career Fellowship: Dr Mark Sprevak | 17,531 | | | | | | | 17,531 | 17,531 |
| WD | 9.13(c15) | Leverhulme Early Career Fellowship: Dr Christophe Erismann [withdrawn] | [46000] | | | | | | | 0 | 0 |
| X | 10.14(b) 17 | Leverhulme Early Career Fellowship: Dr Steinvor Armadottir | 23,000 | 23,000 | | | | | | 46,000 | 46,000 |
| | | PHYSICS | | | | | | | | | |
| | | <i>Semiconductor Physics Group</i> | | | | | | | | | |
| C | 2.05(g) | High frequency expertise: Dr V Talyanski [variation 3.23(b)] | 131,500 | | | | | | | 131,500 | 263,000 |
| | | <i>Superconductivity IRC</i> | | | | | | | | | |
| C | 3.05(l) | AA: Professor A Campbell: Snr Research Associate (Dr J Loram) | 22,500 | | | | | | | 22,500 | 22,500 |
| CU | 3.05(n) | AA: Dr S Julian: post-doc researcher (Dr P Alireza). Underwriting | 36,650 | | | | | | | 36,650 | 36,650 |
| CU | 3.05(n) | AC: Consumables (underwriting) | 6000 | | | | | | | 6,000 | 6,000 |
| C | 1.48(g) | Spin engineered nanostructures: SRO (Dr Christian Guertler) | 22,769 | | | | | | | 22,769 | 45,538 |
| C | 1.48(g) | Spin engineered nanostructures: EG - bonding machine | 7,000 | | | | | | | 7,000 | 14,000 |
| C | 5.22(h) | AA: Professor D R Ward: post-doc researcher (Dr Wenbiao Yan) | 32,511 | | | | | | | 32,511 | 32,511 |
| C | 5.22(h) | Travel and equipment | 3,000 | | | | | | | 3,000 | 3,000 |
| L | 7.26(p) | AA: Senior post-doc to work with Professor J A C Bland (tba) | [45,000] | | | | | | | 0 | 0 |
| L | 7.26(p) | AA: Junior post-doc to work with Professor J A C Bland (tba) | [35,975] | | | | | | | 0 | 0 |
| L | 7.27(f) | EG: confocal microscope and atomic-force microscope (Prof Littlewood) | [175,000] | | | | | | | 0 | 0 |
| C | 8.10(p) | AA: RA to work with Professor Bryan Webber (Dr Kom) plus costs | 85,000 | | | | | | | 85,000 | 126,661 |
| C | 8.31(h) | RA to work with Professor Sir Richard Friend (Dr Anoop Singh Dhoot) | 18,961 | | | | | | | 18,961 | 18,961 |
| C | 8.31(h) | Samples | 1,500 | | | | | | | 1,500 | 1,500 |
| C | 8.31(i) | EG: 50% Infrared Mirror Furnace (Dr Malte Grosche) | 87,643 | | | | | | | 87,643 | 175,286 |
| WD | 8.31(i) | Interest-free Loan: 50% Infrared Mirror Furnace (Dr Malte Grosche) | [87,500] | | | | | | | 0 | 0 |
| C | 8.54(t) | AA: RAs to work with Dr Julian Huppert (Drs Linda Payet and Han-Min Wong) | 36,375 | | | | | | | 36,375 | 40,000 |
| C | 8.54(t) | AC: Consumables for the above project | 10,000 | | | | | | | 10,000 | 10,000 |
| C | 9.07(k) | AA: RA to work with Prof John Cooper (Dr T Benseman) | 9,000 | | | | | | | 9,000 | 9,000 |
| C | 9.07(l) | EG: Equipment for the use of Dr G Lonzarich | 75,000 | | | | | | | 75,000 | 75,000 |
| C | 9.07(l) | AC: Travel for Dr G Lonzarich | 10,000 | 5,000 | | | | | | 15,000 | 15,000 |
| C | 9.25(t) | AA: Research Associate to work with Dr Pietro Cicuta (Dr Jurij Kotar) | 22,581 | | | | | | | 22,581 | 0 |
| C | 9.45(q) | AA: Research Associate to work with Prof. Jeremy Baumberg (Dr Amanda Evans) | 20,000 | | | | | | | 20,000 | 20,000 |
| C | 9.45(q) | EG: Equipment for the above project | 4,000 | | | | | | | 4,000 | 4,000 |
| C | 10.26(x) | AA: Research Associate to work with Dr Zoran Hadzibabic (Dr Robert Smith) | 20,280 | 7,078 | | | | | | 27,358 | 27,358 |
| C | 10.44(u) | AA: RA to work with Prof. Jeremy Baumberg & Dr Oren Scherman (Dr Amanda Evans) | 18,400 | | | | | | | 18,400 | 18,400 |

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|---------------|-----------|--|-----------------------------|--|------------------------|------------------------|------------------------|------------------------|------------------------|----------------|----------------------|
| C | 10.44(v) | AA: Research Associate to work with Dr Mark Buitelaar (Dr Joachim Wabnig) | 13,335 | 6,665 | | | | | | 20,000 | 20,000 |
| X | 11.06(ad) | AA: Research Associate to work with Professor Nigel Cooper (Dr Gunnar Moeller) | | 19,829 | 20,738 | 21,697 | | | | 62,264 | |
| | | PHYSICS OF MEDICINE (CENTRE FOR) | | | | | | | | | |
| C | 10.07(t) | AA: Research Associate to work with Prof. Alfonso Martinez Arias (Dr Jung-uk Shim) | 26,721 | | | | | | | 26,721 | 26,721 |
| | | PHYSIOLOGY | | | | | | | | | |
| | | <i>Natriuretic Peptides (Dr John Brown)</i> | | | | | | | | | |
| C | 5.07(k) | Laboratory costs: Dr Alison Forhead | 21,460 | | | | | | | 21,460 | 21,460 |
| C | 5.44(l) | AA: post-doc to work with Dr Dino Giussani (Dr E A Herrera Videla) | 29,624 | | | | | | | 29,624 | 29,657 |
| | | PHYSIOLOGY, DEVELOPMENT AND NEUROSCIENCE | | | | | | | | | |
| C | 6.08(n) | Consumables and lab costs to support visiting scholar: Dr Anita Naicker | 3,460 | | | | | | | 3,460 | 3,460 |
| C | 6.08(o) | AA: post-doc to work with Dr Christof Schwiening (Dr Olga Larina) | 21,778 | | | | | | | 21,778 | 21,778 |
| C | 6.08(o) | Mice (import and support costs) | 7,500 | | | | | | | 7,500 | 7,500 |
| C | 6.46(t) | AA: RA to work with Dr Anne Ferguson-Smith (Dr Miguel Luz Soares) | 36,284 | | | | | | | 36,284 | 36,284 |
| C | 6.46(u) | AA: RA to work with Dr Benedicte Sanson (Dr David Welchman) | 14,849 | | | | | | | 14,849 | 14,849 |
| L | 6.46(u) | EG: Spinning disc confocal microscope (Loan) | [15000] | | | | | | | 0 | 0 |
| C | 6.46(v) | AA: RA to work with Dr Rob White (Dr Richard Auburn) | 43,536 | | | | | | | 43,536 | 87,220 |
| C | 7.07(m) | AA: p/t Technician to work with Professor Bill Harris (Dr R Seear) | 25,978 | | | | | | | 25,978 | 25,978 |
| C | 7.26(q) | AA: post-doc to work with Professor Bill Harris (Dr Murray Hargrave) | 25,120 | | | | | | | 25,120 | 25,120 |
| C | 7.49(t) | AA: Research Associate to work with Dr Susan Jones (Ms Shona Brothwell) | 3,078 | | | | | | | 3,078 | 3,078 |
| C | 7.49(t) | Confocal microscopy and consumables | 1,198 | | | | | | | 1,198 | 1,198 |
| C | 8.21 | EG: New zebrafish facility (equipment and infrastructure) | 50,000 | | | | | | | 50,000 | 100,000 |
| L | 8.21 | Interest-free loan towards new zebrafish facility (equipmt/infrastructure) (Loan) | [50,000] | | | | | | | 0 | 0 |
| C | 8.54(v) | EG: Equipment for Dr Andrew Murray | 8,000 | | | | | | | 8,000 | 8,000 |
| C | 8.54(v) | AC: Consumables and animal costs for above project | 11,000 | | | | | | | 11,000 | 11,000 |
| C | 9.07(n) | AA: RA to work with Dr C Baker (Dr Perrine Barraud) | 14,940 | | | | | | | 14,940 | 0 |
| C | 9.45(r) | AA: Research Associate to work with Prof. Bill Harris (Dr Katja Röper) | 11,438 | 18,568 | 32,022 | | | | | 62,028 | 62,028 |
| C | 10.26(aa) | AA: Research Associate to work with Professor Roger Keynes (Dr Elizabeth Muir) | 24,765 | | | | | | | 24,765 | 26,211 |
| X | 10.44(y) | EG: Oxygraph-2k for use by Dr Andrew Murray | | 18,000 | | | | | | 18,000 | |
| C | 11.06(ag) | AA: Research Associate to work with Dr Clare Baker (Dr Melinda Modrell) | 11,891 | | | | | | | 11,891 | 6,778 |
| C | 11.06(ag) | AC: Travel and consumables costs for the above project | 1,700 | | | | | | | 1,700 | 0 |
| | | PLANT SCIENCES | | | | | | | | | |
| C | 1.48(h) | Microarray facility: EG | 15,500 | | | | | | | 15,500 | 31,000 |
| C | 2.40(l) | AA: post-doc to work with Prof Griffiths (Dr Robe) | 50,000 | | | | | | | 50,000 | 50,000 |
| C | 2.40(l) | AC: Consumables | 10,000 | | | | | | | 10,000 | 10,000 |
| C | 5.44(m) | AA: post-doc to work with Dr Julian Hibberd (Dr Kate Parsley) | 99,236 | | | | | | | 99,236 | 99,236 |
| C | 5.44(m) | EG: plant growth facilities | 11,508 | | | | | | | 11,508 | 11,508 |
| C | 5.22(i) | Dr Jim Haseloff: Competition entry costs | 5,000 | | | | | | | 5,000 | 5,000 |
| C | 6.08(p) | R-Asst (Mrs A Pate) R-Assoc (Dr B Warnes) to work with Dr Hanke (var 6.47(b)) | 9,937 | | | | | | | 9,937 | 0 |
| C | 6.46(w) | AA: post-doc to work with Dr David Coomes (Dr Raffaele Laforteza) | 37,436 | | | | | | | 37,436 | 41,528 |
| C | 6.46(w) | EG: Equipment and software | 2,000 | | | | | | | 2,000 | 2,000 |
| C | 7.07(n) | EG: photon counting camera system (Dr Alex Webb) | 43,475 | | | | | | | 43,475 | 86,950 |
| C | 7.26(r) | AA: Research Assistant to work with Dr Julia Davies (Dr Katy Coxon) | 8,618 | | | | | | | 8,618 | 8,618 |

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|---------------|-------------|--|-----------------------------|--|------------------------|------------------------|------------------------|------------------------|------------------------|----------------|----------------------|
| C | 7.26(s) | Dr Julian Hibberd: Consumables for laser capture microscope | 25,000 | | | | | | | 25,000 | 50,000 |
| C | 8.02 | EG: Dr David Hanke: Spectrophotometer, plate reader; consumables | 20,500 | | | | | | | 20,500 | 41,000 |
| C | 8.10(q) | AA: RA to work with Dr John Carr (Dr Alex Murphy) | 44,193 | | | | | | | 44,193 | 44,193 |
| C | 8.10(r) | Dr Beverley Glover: consumables and facilities charges | 16,000 | | | | | | | 16,000 | 32,000 |
| C | 8.31(j) | RA to work with Dr Alexander Webb (Dr Sylvain Aubry) | 17,270 | | | | | | | 17,270 | 17,270 |
| C | 9.17 | AA: RA to work with Dr D E Hanke | 20,397 | | | | | | | 20,397 | 20,397 |
| C | 9.17 | EG: Access to plant growth facility | 5,316 | | | | | | | 5,316 | 5,316 |
| C | 10.07(u) | AA: Research Associate to work with Dr Beverley Glover (Dr Samuel Brockington) | 16,606 | 11,303 | | | | | | 27,909 | 27,909 |
| X | 10.26(ab) | AA: Research Associate to work with Dr Ian Henderson (unnamed) | | 17,496 | 19,230 | | | | | 36,726 | 36,726 |
| X | 10.44(z) | AA: Research Associate to work with Dr Lisa Wingate (Ms Emmi Hilasvuori) | | 35,298 | | | | | | 35,298 | 35,298 |
| X | 10.44(z) | AC: Fieldwork expenses for the above project | | 1,500 | | | | | | 1,500 | 1,500 |
| C | 11.06(ai) | AA: Research Associate to work with Professor Howard Griffiths (Dr Moritz Meyer) | | 11,209 | | | | | | 11,209 | 0 |
| | | POLITICS | | | | | | | | | |
| C | 7.26(t) | Leverhulme Early Career Fellowship: Dr Philip Parvin (varied 8.01, 8.33(k)) (resigned) | 35,331 | | | | | | | 35,331 | 35,331 |
| L | 7.49(v) | Salary of Dr Fiorella Dell'Olio | [16,037] | | | | | | | 0 | 0 |
| | | POLITICS AND INTERNATIONAL STUDIES | | | | | | | | | |
| WD | 9.13(c16) | Leverhulme Early Career Fellowship: Dr Elena Chebankova [unsuccessful] | [46,000] | | | | | | | 0 | 0 |
| X | 10.14(b) 18 | Leverhulme Early Career Fellowship: Dr Evaleila Persaran [unsuccessful] | [46,000] | | | | | | | 0 | 0 |
| C | 10.26(ac) | AA: Research Associate to work with Mr Sharath Srinivasan (unnamed) | | 20,250 | 20,750 | | | | | 41,000 | |
| X | 11.06(aj) | AA: Research Associate to work with Professor Peter Nolan (Dr Nazia Habib-Mintz) | | 15,000 | 16,000 | | | | | 31,000 | |
| | | PSYCHIATRY | | | | | | | | | |
| | | <i>Positive wellbeing: Professor Felicia Huppert</i> | | | | | | | | 0 | |
| C | 3.40(p) | AA: Positive well-being life-course. Post-doc: Dr George Ploubidis | 11,753 | | | | | | | 11,753 | 11,753 |
| C | 3.40(p) | AC: Positive well-being life-course: Software and IT support | 535 | | | | | | | 535 | 535 |
| C | 5.07(l) | AA: Human flourishing: Post-doc: Dr George Ploubidis | 14,039 | | | | | | | 14,039 | 14,039 |
| C | 5.07(l) | EG: IT and software | 200 | | | | | | | 200 | 200 |
| C | 1.27(n) | Bipolar affective disorders: AA (Ms Zoe Kyte) | 42,000 | | | | | | | 42,000 | 42,000 |
| C | 1.27(n) | Bipolar affective disorders: AC | 9,000 | | | | | | | 9,000 | 18,000 |
| C | 2.05(h) | Cambridge PWS study: SRA (Dr J Shittington) | 12,000 | | | | | | | 12,000 | 12,000 |
| C | 5.22(j) | AA: post-doctoral researcher: Mr Julian Day | 28,350 | | | | | | | 28,350 | 28,350 |
| C | 5.22(j) | EG: Equipment | 1,000 | | | | | | | 1,000 | 1,000 |
| C | 5.44(n) | AA: post-doc to work with Prof Peter Jones (Dr Anna Barnes) | 48,000 | | | | | | | 48,000 | 48,000 |
| C | 6.26(y) | AA: post-doc to work with Dr Paul Fletcher (Mr Philip Corlett) | 31,778 | | | | | | | 31,778 | 32,000 |
| C | 6.26(y) | EG: equipment for use by Mr Philip Corlett | 600 | | | | | | | 600 | 600 |
| C | 9.07(p) | AA: post-doc to work with Dr Paul Fletcher (Mr Christoph Teufel) | 17,894 | | | | | | | 17,894 | 17,894 |
| C | 9.25(w) | AA: Research Assistant to work with Prof. Tony Holland (Ms Kate McAllister) | 17,720 | | | | | | | 17,720 | 0 |
| C | 9.45(t) | EG: Portapres system for use by Dr Paul Wilkinson | 18,620 | | | | | | | 18,620 | 18,620 |
| C | 10.07(v) | EG: Three 'Actiheart' monitors and related reader / software for use by Dr Howard Ring | 3,950 | | | | | | | 3,950 | 3,950 |
| C | 11.06(ak) | AA: Research Associate to work with Dr Tim Croudace (Dr Anna Brown) | 17,440 | 14,219 | | | | | | 31,659 | |
| | | PSYCHOLOGY | | | | | | | | | |
| | | <i>Experimental Psychology</i> | | | | | | | | | |
| C | 2.22(p) | Mapping brain and behaviour: RF (Dr Olivia Longe) | 28,000 | | | | | | | 28,000 | 28,000 |
| C | 2.22(p) | Mapping brain and behaviour: Structural scans | 5,000 | | | | | | | 5,000 | 5,000 |

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|---------------|-------------|---|-----------------------------|--|------------------------|------------------------|------------------------|------------------------|------------------------|----------------|----------------------|
| C | 3.40(j) | AA: Prof T W Robbins: SRA (Dr Ulrich Muller) | 9,712 | | | | | | | 9,712 | 19,424 |
| C | 3.40(j) | EG: Prof T W Robbins: Computer and software | 1,900 | | | | | | | 1,900 | 3,800 |
| C | 3.40(j) | AC: Prof T W Robbins: Screening and scanning costs | 7,000 | | | | | | | 7,000 | 14,000 |
| C | 5.44(f) | AA: Prof T W Robbins: post-doc (Dr Hannah Clarke) | 63,697 | | | | | | | 63,697 | 63,697 |
| C | 4.08(k) | AA: Post-doctoral Fellow (Dr Meredith Shafto) | 20,000 | | | | | | | 20,000 | 8,700 |
| WD | 6.46(g) | AA: RA to work with Professor Lorraine Tyler (Dr Meredith Shafto) | [34,045] | | | | | | | 0 | 0 |
| C | 7.26(h) | AA: RA to work with Professor Lorraine Tyler (Dr Anna Shestakova) | 33,559 | | | | | | | 33,559 | 33,559 |
| C | 7.26(h) | Consumables for use by Dr Shestakova | 9,000 | | | | | | | 9,000 | 9,000 |
| C | 8.54(j) | AA: Research Associate to work with Professor T W Robbins (Dr Angeliki Kehagia) | 16,068 | | | | | | | 16,068 | 16,068 |
| WD | 10.07(l) | AA: Research Associate to work with Prof. Nicola Clayton (Dr Alex Thornton) | [58,746] | | | | | | | 0 | 0 |
| C | 10.26(o) | AA: Research Associate to work with Dr Jeffrey Dalley (Dr Tahl Holtzman) | 20,715 | | | | | | | 20,715 | 20,715 |
| C | 10.44(l) | EG: A laptop computer for use by Dr Luke Clark | 350 | | | | | | | 350 | 350 |
| C | 10.44(l) | AC: Volunteers' fees and expenses; and consumables for the above project | 6,867 | | | | | | | 6,867 | 6,867 |
| C | 10.44(m) | AA: Research Associate to work with Prof. Barry Everitt (Dr Emiliano Merlo) | | 22,402 | | | | | | 22,402 | 22,402 |
| | | PURE MATHEMATICS AND MATHEMATICAL STATISTICS | | | | | | | | | |
| | | <i>Statistical Laboratory</i> | | | | | | | | | |
| C | 7.49(x) | AA: 2 x RAs to work with Professor Philip Dawid (1: tba; 2: tba) | 41,666 | 41,666 | 20,834 | 20,834 | | | | 125,000 | 125,000 |
| C | 10.26(ae) | AA: Research Associate to work with Dr Nilanjana Datta (Dr Giulio Chiribella) | | 41,713 | | | | | | 41,713 | 41,713 |
| C | 10.44(ab) | AA: Research Associate to work with Prof. James Norris (Dr Ismael Balleul) | 21,125 | | | | | | | 21,125 | 21,125 |
| | | SCOTT POLAR RESEARCH INSTITUTE (see also GEOGRAPHY) | | | | | | | | | |
| C | 4.29(q) | Archivist (Mr Robert Headland) | 20,000 | | | | | | | 20,000 | 20,000 |
| | | SOCIAL AND POLITICAL SCIENCES | | | | | | | | | |
| | | <i>Department of Sociology</i> | | | | | | | | 0 | |
| WD | 6.08(q) | AA: Senior Research Associate (Professor Nicky Hart) start-up costs | [75,000] | | | | | | | 0 | 75,000 |
| C | 8.16(c29) | Leverhulme Early Career Fellowship: Dr Shireen Kanji | 66,000 | | | | | | | 66,000 | 66,000 |
| C | 9.13(c17) | Leverhulme Early Career Fellowship: Dr Anke Plagnol | 23,000 | 23,000 | | | | | | 46,000 | 46,000 |
| WD | 10.14(b) 19 | Leverhulme Early Career Fellowship: Dr Anna Dimitrijevic [unsuccessful] | [46,000] | | | | | | | 0 | 0 |
| | | <i>Department of Psychology</i> | | | | | | | | 0 | |
| C | 6.46(x) | AA: RA to work with Professor Michael Lamb (Dr Carmit Katz) | 50,589 | | | | | | | 50,589 | 101,178 |
| WD | 7.07(o) | AA: Principal Researcher to work with Professor Thompson (Dr Peggy Watson) | [40,000] | | | | | | | 0 | 0 |
| | | SOCIAL ANTHROPOLOGY | | | | | | | | | |
| C | 2.41(a) | AA: one-off top-up payment for Dr Leach | 3,600 | | | | | | | 3,600 | |
| L | 3.05(o) | AA: Salary contribution for Dr Todd Sanders | [30,000] | | | | | | | 0 | 30,000 |
| | | <i>Mongolia and Inner Asia Studies Unit</i> | | | | | | | | | |
| C | 2.05(i) | Language of politics in democratic Mongolia: AA (Mr A Hurelbaatar) | 69,843 | | | | | | | 69,843 | 70,000 |
| C | 2.05(i) | Language of politics in democratic Mongolia: AC | 10,000 | | | | | | | 10,000 | 10,000 |
| C | 7.26(v) | AA: post-doc to work with Dr David Sneath (Dr Gregory Delaplace) | 51,644 | | | | | | | 51,644 | 55,644 |
| C | 7.26(v) | Field work costs for Dr Delaplace | 2,230 | | | | | | | 2,230 | |
| | | <i>Traditional Medicine in Amazonia</i> | | | | | | | | | |
| CL | 3.22(q) | 50% project costs (Dr F Barbira-Freedman) | 4,600 | | | | | | | 4,600 | 4,600 |
| C | 4.29(r) | Prof Marilyn Strathern: SRA (Dr Monica Konrad) | 11,203 | | | | | | | 11,203 | 11,203 |
| C | 7.26(w) | Prof Marilyn Strathern: SRA (Dr Monica Konrad) | 27,501 | | | | | | | 27,501 | 27,812 |
| C | 5.07(m) | Unestablished Teaching Associate (Dr Matei Candea) | 15,000 | | | | | | | 15,000 | 15,000 |

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|---------------|-----------|---|-----------------------------|--|------------------------|------------------------|------------------------|------------------------|------------------------|----------------|----------------------|
| WD | 5.22(k) | AA: post-doc to work with Dr Nikolai Ssorin-Chaikov (Miss Vera Skvirskaja) | [25,767] | | | | | | | 0 | 0 |
| WD | 7.09(ai) | Leverhulme Early Career Fellowship: Dr Daniele Moretti [withdrew] | [40,000] | | | | | | | 0 | 0 |
| C | 8.54(x) | AC: Fieldwork expenses for Dr Joanna Cook | 4,350 | | | | | | | 4,350 | 4,350 |
| C | 9.25(x) | AA: Research Associate to work with Dr Leo Howe (Dr Lee Wilson) | 37,625 | | | | | | | 37,625 | 37,625 |
| C | 9.25(y) | AA: Research Associate to work with Dr Nikolai Ssorin-Chaikov (Dr Vera Skvirskaya) | 22,767 | | | | | | | 22,767 | 22,767 |
| C | 9.45(u) | AA: Research Associate to work with Dr Sian Lazar (Dr Sandra Brunnegger) | | 44,000 | | | | | | 44,000 | 44,000 |
| X | 10.26(af) | AA: Research Associate to work with Prof. H Moore & Dr H Englund (Dr I Niklas Hultin) | | 19,145 | 21,039 | | | | | 40,184 | 40,184 |
| C | 10.26(ag) | AA: Research Associate to work with Dr David Sneath (Dr Gregory Delaplace) | 18,616 | | | | | | | 18,616 | 18,616 |
| C | 10.44(ad) | AA: Research Associate to work with Dr David Sneath (Mr Franck Bille) | 11,394 | | | | | | | 11,394 | 11,394 |
| | | SOUTH ASIAN STUDIES CENTRE | | | | | | | | | |
| | | SURGERY | | | | | | | | | |
| WD | 7.49(z) | Interest-free loan towards purchase of a Cytometer (Professor Roger Pedersen) | [100,000] | | | | | | | 0 | 0 |
| | | TRINITY HALL | | | | | | | | | |
| X | 10.44(ac) | AA: Research Fellow (unnamed) to work with Prof. Martin Daunton | | 17855 | 18,212 | 18,575 | | | | 54,642 | 54,642 |
| | | UNIVERSITY LIBRARY | | | | | | | | | |
| | | <i>Darwin Correspondence Project</i> | | | | | | | | | |
| C | 5.07(n) | One SRA and four RAs from October 2006 | 150,000 | | | | | | | 150,000 | 150,000 |
| C | 7.07(p) | AA: Research Assistant (Ms Elizabeth Smith) | 22,134 | | | | | | | 22,134 | 22,134 |
| C | 10.26(ah) | AA: Assistant Director to work with Prof. James Secord (Dr Alison Pearn) | | | 39,389 | 40,772 | 42,196 | | | 122,357 | 122,357 |
| C | 10.26(ah) | AA: Three research associates for the above project (unnamed) | | | 119,910 | 124,122 | 128,451 | | | 372,483 | 372,483 |
| C | 1.27(a) | Greensleeves Project. Special Donation B1 | [133,400] | | | | | | | 0 | 0 |
| C | 1.27(a) | Greensleeves Project. General Fund | 66,700 | | | | | | | 66,700 | 66,700 |
| C | 7.49(aa) | Temporary Manuscript Specialist/Affiliated Lecturer (Dr James Coakley) | 71,653 | 25,332 | 26,092 | | | | | 123,077 | 123,077 |
| C | 10.44(p) | AA: Research Associate to work with Dr Ben Outhwaite (Dr Gabriele Ferrario) | 18,826 | 9,979 | | | | | | 28,805 | 28,805 |
| | | VETERINARY MEDICINE | | | | | | | | | |
| C | 1.27(o) | Cathepsin L in skeletal development (Dr K Glaser) | 6,750 | | | | | | | 6,750 | 6,750 |
| C | 1.27(p) | Cartilage damage or repair in joint disease (Dr E Davies) | 5,300 | | | | | | | 5,300 | 10,600 |
| C | 1.48(i) | Farm animal networks: RA (Dr Cerian Webb) | 41,305 | | | | | | | 41,305 | 41,305 |
| L | 1.48(j) | Quantification of multiple DNA and RNA species: EG | [22,000] | | | | | | | 0 | 0 |
| C | 2.06 | New surgical facility. Special Donation B2 | [200,000] | | | | | | | 0 | 0 |
| CL | 2.22(r) | Imaging molecular biology: EG | 21,500 | | | | | | | 21,500 | 43,000 |
| WD | 4.43(p) | Consumables for use by Dr Jordane Biarc under direction of Dr Clare Bryant | [6,330] | | | | | | | 0 | 19,010 |
| WD | 6.46(y) | Research expenses for Dr Arno Werners under direction of Dr Clare Bryant | [8,000] | | | | | | | 0 | |
| C | 5.01 | AA: Professor Jonathan Heeney, visiting scholar | 11,120 | | | | | | | 11,120 | 12,000 |
| C | 7.26(x) | AA: Post-doc to work with Dr Hugh Field (Dr Subhajt Biswas) | 26,577 | | | | | | | 26,577 | 26,577 |
| WD | 7.26(y) | EG: Dr John Gibson: patch-clamp electrophysiological rig | [15,000] | | | | | | | 0 | 0 |
| C | 8.31(m) | RA to work with Dr Mark Holmes (tba) | 18,500 | | | | | | | 18,500 | 18,500 |
| C | 8.31(n) | Clinician Researcher to work with Professor Nick Jeffery (Dr Nicolas Granger) | | 3,994 | 5,644 | 7,434 | | | | 17,072 | 17,072 |
| C | 9.45(v) | EG: Surgical camera and related equipment for use by Mr Ian Nicholson | 6,000 | | | | | | | 6,000 | |
| | | WELLCOME/CR-UK GURDON INSTITUTE | | | | | | | | | |

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|---------------|----------|--|-----------------------------|--|------------------------|------------------------|------------------------|------------------------|------------------------|----------------|----------------------|
| C | 1.27(q) | Genomic reprogramming (Ms K Arney) | 10,486 | | | | | | | 10,486 | 11,783 |
| C | 3.22(s) | AA: Salary costs of Dr Katia Ancelin plus ACs | 15,000 | | | | | | | 15,000 | 15,000 |
| C | 4.43(r) | AA: Post-doc to work with Dr Azim Surani (Dr Stephen Sullivan) | 13,559 | | | | | | | 13,559 | 13,559 |
| L | 4.43(s) | AA: Post-doc to work with Dr Azim Surani (Dr Attila Toth) | [16,486] | | | | | | | 0 | 0 |
| WD | 6.46(l) | AA: Post-doc to work with Dr Azim Surani (Dr Francesca Cesari) | [18,368] | | | | | | | 0 | 18,368 |
| C | 7.26(l) | AA: Post-doc to work with Dr Azim Surani (Dr Suzan Ber) | 15,479 | | | | | | | 15,479 | 15,479 |
| C | 5.22(l) | AA: Post-doc to work with Dr Anne McLaren (Dr S Chuva de Sousa Lopes) | 16,981 | | | | | | | 16,981 | 16,981 |
| C | 5.22(l) | Materials and consumables | 7,430 | | | | | | | 7,430 | 7,430 |
| C | 6.46(k) | Consumables for use by Dr Rick Livesey | 26,810 | | | | | | | 26,810 | 26,810 |
| C | 7.26(k) | AA: Post-doc to work with Dr Jonathan Pines (Dr Bernhard Strauss) | 14,295 | | | | | | | 14,295 | 14,295 |
| C | 7.49(m) | AA: RA to work with Dr Julie Ahringer (Dr Isabel Latorre) | 29,574 | | | | | | | 29,574 | 29,574 |
| C | 8.54(m) | AA: Research Associate to work with Dr Jonathan Pines (Dr Philippe Collin) | 35,922 | | | | | | | 35,922 | 35,922 |
| C | 9.25(o) | AA: Research Associate to work with Dr Eric Miska (Dr Javier Armisen-Garrido) | 19,682 | | | | | | | 19,682 | 19,682 |
| C | 9.45(k) | AA: Research Assistant to work with Prof. Sir John Gurdon (Mr Nigel Garrett) | 59,901 | | | | | | | 59,901 | 59,901 |
| X | 9.45(l) | EG: OMX microscope (Prof. Daniel St Johnston) | | 90,000 | | | | | | 90,000 | 90,000 |
| C | 9.45(w) | AA: Research Associate to work with Dr Andrea Brand (Dr Anne Pelissier) | 16,708 | | | | | | | 16,708 | 16,708 |
| C | 10.26(q) | AA: Research Associate to work with Dr Masanori Mishima (Dr Evangelina Pablo Hernando) | 39,264 | | | | | | | 39,264 | 39,264 |
| C | 10.26(q) | AC: Consumables for the above project | 5,000 | | | | | | | 5,000 | 5,000 |
| X | 10.26(r) | AA: Research Associate to work with Dr Emma Rawlins (Dr Julie Watson) | | 9,421 | 18,960 | | | | | 28,381 | 28,381 |
| X | 10.26(r) | AC: Equipment access for the above project | | 387 | 770 | | | | | 1,157 | 1,157 |
| X | 11.06(v) | EG: High-specification total internal reflection fluorescence microscope | | 28,000 | | | | | | 28,000 | |
| | | ZOOLOGY | | | | | | | | | |
| | | <i>Kalahari Trust project</i> | | | | | | | | | |
| C | 1.48(k) | Site restoration and improvement | 11,000 | | | | | | | 11,000 | 22,000 |
| C | 2.00 | Dr Henry Disney Stipend plus bench costs (final) | 33,975 | | | | | | | 33,975 | |
| | | <i>Spinal cord plasticity ; Dr David Parker</i> | | | | | | | | | |
| L | 1.48(l) | Equipment | [10,990] | | | | | | | 0 | 0 |
| C | 5.07(o) | AA: Research Associate 50% (Dr Sarah Bevan) | 15,244 | | | | | | | 15,244 | 15,244 |
| C | 2.05(k) | Mouse primordial germ cells: Dr Ian Adams; plus ACs | 21,755 | | | | | | | 21,755 | |
| C | 3.22(t) | EG: CCD camera plus computer (Dr Hedwig) | 32,148 | | | | | | | 32,148 | 32,148 |
| C | 3.22(u) | AA: living expenses for Mr Reinmar Hager (Dr Johnstone) | 4,185 | | | | | | | 4,185 | 4,185 |
| C | 4.08(t) | AA: living expenses for Dr Reinmar Hager (Dr Johnstone) | 4,184 | | | | | | | 4,184 | 4,184 |
| L | 4.08(s) | AC: Dr Anne McLaren - consumables | 5,100 | | | | | | | 5,100 | 5,100 |
| CU | 4.08(u) | AA: RA to work with Dr Torsten Krude (Dr David Szuts). Underwriting. | 17,450 | | | | | | | 17,450 | 0 |
| C | 4.43(t) | AA: Archivist for Strickland archive (Dr L C Rookmaaker) | 22,326 | | | | | | | 22,326 | 22,326 |
| L | 4.43(u) | AA: post-doc to work with Dr Howard Baylis | [31,630] | | | | | | | 0 | 0 |
| C | 4.43(v) | EG: laboratory equipment for use by Dr Walter Federle | 42,500 | | | | | | | 42,500 | 85,000 |
| C | 5.22(m) | AA: post-doc to work with Dr W Amos (Dr Joseph Hoffman) | 23,813 | | | | | | | 23,813 | 23,813 |
| C | 5.44(o) | AA: post-doc to work with Prof Clutton-Brock (Dr Dieter Lukas) | 57,776 | | | | | | | 57,776 | 57,776 |
| C | 5.44(p) | AA: post-doc to work with Dr Helen Skaer (Dr Zoltan Cseresnyes) | 36,000 | | | | | | | 36,000 | 36,000 |
| loan | 5.44(p) | Interest-free Loan (Dr Helen Skaer) | 16,400 | -8,200 | -8,200 | | | | | 0 | 82,000 |
| C | 6.46(z) | AA: post-doc to work with Dr Gregory Jefferis (Dr Salome Antolin) | 32,981 | | | | | | | 32,981 | 32,981 |
| C | 6.46(z) | EG: Stereomicroscope | 1,550 | | | | | | | 1,550 | 1,550 |
| C | 6.46(aa) | AA: post-doc to work with Dr Brian McCabe (Dr Claire Jackson) | 5,132 | | | | | | | 5,132 | 7,931 |
| C | 7.07(q) | AA: RA to work with Dr Rebecca Kilner (Dr Camilla Hinde) | 22,751 | | | | | | | 22,751 | 22,751 |

ISAAC NEWTON TRUST FINANCIAL STATEMENT
All Grants from 24 July 2001 to 30 June 2011 inclusive

| Confirmed etc | Minute | Department/Faculty | Grants paid to 30.6.2011 | Current financial year ending 30.6.2012 | Projected 30.6.2013 | Projected 30.6.2014 | Projected 30.6.2015 | Projected 30.6.2016 | Projected 30.6.2017 | TOTAL GRANT | MATCHING REQUIRED |
|---------------|-----------|---|-----------------------------|--|------------------------|------------------------|------------------------|------------------------|------------------------|----------------|----------------------|
| WD | 7.07(q) | AA: Dr Camilla Hinde - matching for Leverhulme ECF [unsuccessful] | [35,204] | | | | | | | 0 | 34,124 |
| WD | 7.49(ac) | AA: RA to work with Professor Nicholas Davies (Dr Claire Spottiswoode) Underwriting | [39,470] | | | | | | | 0 | [3,9470] |
| C | 7.49(ad) | AA: RA to work with Dr Helen Skaer (Dr Stephanie Bunt) | 8,431 | | | | | | | 8,431 | 7,500 |
| C | 7.49(ad) | Technical Support for Dr Helen Skaer and Dr Stephanie Bunt | 1,880 | | | | | | | 1,880 | 0 |
| | | <i>Conservation Biology Initiative (Professor Malcolm Burrows)</i> | | | | | | | | | |
| C | 6.26(z) | AA: post-doc to work with Dr Andrew Balmford (Dr Ben Phalan) | 31,045 | | | | | | | 31,045 | 31,045 |
| C | 6.26(z) | EG: equipment and software for use by Dr Ben Phalan | 2,400 | | | | | | | 2,400 | 2,400 |
| C | 6.26(aa) | AA: post-doc to work with Dr Andrea Manica (Dr Rosamund Almond) | 10,100 | | | | | | | 10,100 | 10,100 |
| C | 6.26(aa) | EG: computer equipment for use by Dr Andrea Manica's post-doc | 440 | | | | | | | 440 | 400 |
| C | 8.10(s) | AA: RA to work with Dr Isabel Palacios (Dr Marta Vicente Crespo) | 13,000 | | | | | | | 13,000 | 0 |
| C | 8.10(s) | Consumables for use by Dr Vicente Crespo | 3,000 | | | | | | | 3,000 | 0 |
| C | 8.31(o) | RA to work with Dr Matthias Landgraf (Dr Alex Mauss) | 16,559 | | | | | | | 16,559 | 16,844 |
| C | 8.54(z) | AA: Research Associate to work with Prof T H Clutton-Brock (Dr Stuart Sharp) | 39,244 | 21,720 | | | | | | 60,964 | 60,964 |
| C | 8.54(z) | EG: Equipment for above project | 1,500 | | | | | | | 1,500 | 1,500 |
| C | 8.54(z) | AC: Recurrent costs for above project | 1,000 | 500 | | | | | | 1,500 | 1,500 |
| WD | 8.54(aa) | AA: Senior Research Associate to work with Prof N B Davies (Dr Martin Stevens) | [51,841] | | | | | | | 0 | 0 |
| C | 8.54(ab) | RA to work with Dr Peter Lawrence (Dr Marcus Bischoff) | 16,892 | | | | | | | 16,892 | 16,892 |
| WD | 9.07(u) | AA: Leverhulme Matching Funding: RA to work with Dr Robert Asher (Mr James Heywood) | [56,060] | | | | | | | 0 | [56060] |
| X | 9.25(ab) | AA: Research Associate to work with Dr William Foster (Dr Edgar Turner) | | 11,667 | 11,667 | 11,666 | | | | 35,000 | 35,000 |
| X | 9.25(ab) | AA: Research Associate to work with Dr William Foster (Dr Jake Snaddon) | | 11,667 | 11,667 | 11,666 | | | | 35,000 | 35,000 |
| C | 9.25(ac) | AA: Research Associate to work with Dr Rebecca Kilner (Dr Sheena Cotter) | 18,653 | | | | | | | 18,653 | 20,096 |
| C | 9.25(ac) | AA: Technician for above project | 4,000 | | | | | | | 4,000 | 4,000 |
| WD | 10.07(y) | AA: Research Associate to work with Dr Berthold Hedwig (Dr Hannah ter Hofstede) | [45718] | | | | | | | 0 | 0 |
| C | 10.44(af) | AA: Research Associate to work with Prof. Michael Bate (Dr Stefan Pulver) | 20,501 | | | | | | | 20,501 | 20,501 |
| C | 11.06(ao) | AA: Research Associate to work with Dr Berthold Hedwig (Dr Stefan Schoeneich) | 13,335 | | | | | | | 13,335 | 13,335 |
| X | 11.06(ap) | AA: Research Associate to work with Dr Rufus Johnstone (Dr Markus Port) | | 21,290 | 22,708 | | | | | 43,998 | |
| | | SUB-TOTAL: PAID GRANTS SHOWN ON THIS TABLE | 14,131,547 | | | | | | | | |
| | | SUB-TOTAL: PAID GRANTS MORE THAN 10 YEARS OLD | 20,517,478 | | | | | | | | |
| | | TOTAL OF ALL GRANTS EXCLUDING SCHEMES | 34,649,025 | 2,574,752 | 1,411,072 | 877,695 | 383,468 | 119,875 | 0 | 40,038,887 | 51,313,329 |

INDEX TO YELLOW TABLE

AFRICAN STUDIES CENTRE
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Animal Welfare and Human-Animal Interaction Group, see VETERINARY MEDICINE
Anti-bacterial drug targets, see GENETICS
Applied Economics, see ECONOMICS
APPLIED MATHEMATICS AND THEORETICAL PHYSICS (see also Donations A and B2)
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ARCHITECTURE
ASIAN AND MIDDLE EASTERN STUDIES, (see also ORIENTAL STUDIES)
ASTRONOMY
ATMOSPHERIC SCIENCES RESEARCH CENTRE
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Superconductivity IRC, see PHYSICS
Supercritical Carbon Dioxide, see MELVILLE LABORATORY
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Tax Law Group, see LAW
Tempus Programme, see MEDICINE
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Unit for Landscape Modelling, see GEOGRAPHY
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WELLCOME/CR-UK GURDON INSTITUTE
WOLFSON COLLEGE (see also Donation C; see also History of Art)
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